

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	110.00	121.00	11.00
102	Basic Education - Grades 4-8	136.00	150.00	14.00
103	Basic Education - Grades 9-12	97.00	87.00	(10.00)
111	ESE Support Level I, II & III in Grades K-3	20.00	20.00	-
112	ESE Support Level I, II & III in Grades 4-8	24.00	20.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	13.00	10.00	(3.00)
130	ESOL/Intensive English	-	1.00	1.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.00	16.00	6.00
		410.00	425.00	15.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	118.14	131.77	13.63
102	Basic Education - Grades 4-8	136.00	150.00	14.00
103	Basic Education - Grades 9-12	100.20	89.70	(10.50)
111	ESE Support Level I, II & III in Grades K-3	21.48	21.78	0.30
112	ESE Support Level I, II & III in Grades 4-8	24.00	20.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	13.43	10.31	(3.12)
130	ESOL/Intensive English	-	1.15	1.15
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.50	16.56	6.06
		423.75	441.27	17.52