

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	353.00	325.00	(28.00)
102	Basic Education - Grades 4-8	122.00	143.00	21.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	44.00	45.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	29.00	31.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	6.00	(6.00)
254	ESE Support Level IV	9.00	9.00	-
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		570.00	559.00	(11.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	379.12	353.93	(25.19)
102	Basic Education - Grades 4-8	122.00	143.00	21.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.26	49.01	1.75
112	ESE Support Level I, II & III in Grades 4-8	29.00	31.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.49	6.88	(6.61)
254	ESE Support Level IV	31.68	31.71	0.03
255	ESE Support Level V	4.85	-	(4.85)
300	Vocational Education Grades 7-12	-	-	-
		627.40	615.53	(11.87)