

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	23.58	26.05	2.47
103	Basic Education - Grades 9-12	35.45	36.27	0.82
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.68	19.08	1.40
113	ESE Support Level I, II & III in Grades 9-12	34.00	37.91	3.91
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.25	10.43	5.18
		<u>115.96</u>	<u>129.74</u>	<u>13.78</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	23.58	26.05	2.47
103	Basic Education - Grades 9-12	36.62	37.39	0.77
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.68	19.08	1.40
113	ESE Support Level I, II & III in Grades 9-12	35.12	39.09	3.97
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.51	10.80	5.29
		<u>118.51</u>	<u>132.41</u>	<u>13.90</u>