

**FORT WALTON BEACH HIGH
COST CENTER - 0641
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,503.88	1,503.00	(0.88)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	240.00	225.00	(15.00)
130	ESOL/Intensive English	6.00	10.00	4.00
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	85.00	70.00	(15.00)
		<u>1,836.00</u>	<u>1,809.00</u>	<u>(27.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,553.51	1,549.59	(3.92)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	247.92	231.98	(15.94)
130	ESOL/Intensive English	6.74	11.47	4.73
254	ESE Support Level IV	3.52	3.52	-
255	ESE Support Level V	0.58	-	(0.58)
300	Vocational Education Grades 7-12	89.25	72.45	(16.80)
		<u>1,901.52</u>	<u>1,869.01</u>	<u>(32.51)</u>