

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	280.00	300.00	20.00
102	Basic Education - Grades 4-8	126.00	140.00	14.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	60.00	(7.00)
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	37.00	44.00	7.00
254	ESE Support Level IV	3.00	5.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		563.00	599.00	36.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	300.72	326.70	25.98
102	Basic Education - Grades 4-8	126.00	140.00	14.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.96	65.34	(6.62)
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.59	50.47	8.88
254	ESE Support Level IV	10.56	17.62	7.06
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		600.83	650.13	49.30