

**EGLIN ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2010-2011**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2009-2010	2010-2011	
Number	Program Name	Adj. Proj.	Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	381.00	310.00	(71.00)
102	Basic Education - Grades 4-8	67.00	51.00	(16.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	31.00	25.00	(6.00)
112	ESE Support Level I, II & III in Grades 4-8	6.00	4.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	9.00	2.00
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>492.00</u>	<u>400.00</u>	<u>(92.00)</u>

		<u>Weighted FTE</u>		
Program		2009-2010	2010-2011	
Number	Program Name	Adj. Proj.	Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	409.19	337.59	(71.60)
102	Basic Education - Grades 4-8	67.00	51.00	(16.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	33.29	27.23	(6.06)
112	ESE Support Level I, II & III in Grades 4-8	6.00	4.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.87	10.32	2.45
254	ESE Support Level IV	-	3.52	3.52
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>523.35</u>	<u>433.66</u>	<u>(89.69)</u>