

**EDGE ELEMENTARY
COST CENTER - 0151
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	310.30	265.30	(45.00)
102	Basic Education - Grades 4-8	103.43	105.26	1.83
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.54	59.38	5.84
112	ESE Support Level I, II & III in Grades 4-8	41.00	57.00	16.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	2.90	(2.10)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		513.37	489.84	(23.53)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	333.26	288.91	(44.35)
102	Basic Education - Grades 4-8	103.43	105.26	1.83
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.50	64.66	7.16
112	ESE Support Level I, II & III in Grades 4-8	41.00	57.00	16.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.62	3.33	(2.29)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.49	-	(0.49)
300	Vocational Education Grades 7-12	-	-	-
		541.30	519.16	(22.14)