

**DESTIN ELEMENTARY
COST CENTER - 0131
FISCAL YEAR 2010-2011**

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|---------------------------------------|-----------------------------------|-------------------------------|
| | | 2009-2010 | 2010-2011 | Increase <u>(Decrease)</u> |
| | | Adj. Proj. <u>Final Conference</u> | Adj. Proj. <u>House/Senate</u> | |
| 101 | Basic Education - Grades K-3 | 454.00 | 498.00 | 44.00 |
| 102 | Basic Education - Grades 4-8 | 177.00 | 205.00 | 28.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 44.00 | 43.00 | (1.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 66.00 | 45.00 | (21.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 51.00 | 44.00 | (7.00) |
| 254 | ESE Support Level IV | 3.00 | 1.00 | (2.00) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 795.00 | 836.00 | 41.00 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|---------------------------------------|-----------------------------------|-------------------------------|
| | | 2009-2010 | 2010-2011 | Increase <u>(Decrease)</u> |
| | | Adj. Proj. <u>Final Conference</u> | Adj. Proj. <u>House/Senate</u> | |
| 101 | Basic Education - Grades K-3 | 487.60 | 542.32 | 54.72 |
| 102 | Basic Education - Grades 4-8 | 177.00 | 205.00 | 28.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 47.26 | 46.83 | (0.43) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 66.00 | 45.00 | (21.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 57.32 | 50.47 | (6.85) |
| 254 | ESE Support Level IV | 10.56 | 3.52 | (7.04) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 845.74 | 893.14 | 47.40 |