

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	717.88	755.88	38.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	146.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	5.00	4.00
254	ESE Support Level IV	6.00	2.00	(4.00)
255	ESE Support Level V	1.12	0.12	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>875.00</u>	<u>909.00</u>	<u>34.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	717.88	755.88	38.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	146.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.12	5.74	4.62
254	ESE Support Level IV	21.12	7.05	(14.07)
255	ESE Support Level V	5.44	0.59	(4.85)
300	Vocational Education Grades 7-12	-	-	-
		<u>894.56</u>	<u>915.26</u>	<u>20.70</u>