

**CRESTVIEW HIGH SCHOOL  
COST CENTER - 0601  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,343.00	1,345.00	2.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	306.50	277.00	(29.50)
130	ESOL/Intensive English	11.00	15.00	4.00
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	1.50	-	(1.50)
300	Vocational Education Grades 7-12	285.00	275.00	(10.00)
		<u>1,950.00</u>	<u>1,912.00</u>	<u>(38.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,387.32	1,386.70	(0.62)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	316.61	285.59	(31.02)
130	ESOL/Intensive English	12.36	17.21	4.85
254	ESE Support Level IV	10.56	-	(10.56)
255	ESE Support Level V	7.28	-	(7.28)
300	Vocational Education Grades 7-12	299.25	284.63	(14.62)
		<u>2,033.38</u>	<u>1,974.13</u>	<u>(59.25)</u>