

**BRUNER MIDDLE  
COST CENTER - 0651  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<b><u>Unweighted FTE</u></b>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	650.00	662.00	12.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	173.00	153.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	15.00	3.00
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>837.00</u>	<u>830.00</u>	<u>(7.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<b><u>Weighted FTE</u></b>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	650.00	662.00	12.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	173.00	153.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.49	17.21	3.72
254	ESE Support Level IV	7.04	-	(7.04)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>843.53</u>	<u>832.21</u>	<u>(11.32)</u>