

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	433.00	432.00	(1.00)
102	Basic Education - Grades 4-8	156.00	188.00	32.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	47.00	-
112	ESE Support Level I, II & III in Grades 4-8	65.00	42.00	(23.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	4.00	-
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		707.00	715.00	8.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	465.04	470.45	5.41
102	Basic Education - Grades 4-8	156.00	188.00	32.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.48	51.18	0.70
112	ESE Support Level I, II & III in Grades 4-8	65.00	42.00	(23.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.50	4.59	0.09
254	ESE Support Level IV	7.04	7.05	0.01
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		748.06	763.27	15.21