

**BAKER SCHOOL  
COST CENTER - 0041  
FISCAL YEAR 2010-2011**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<b><u>Unweighted FTE</u></b>		<u>Increase (Decrease)</u>
		2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	298.00	274.00	(24.00)
102	Basic Education - Grades 4-8	469.00	445.00	(24.00)
103	Basic Education - Grades 9-12	317.00	313.00	(4.00)
111	ESE Support Level I, II & III in Grades K-3	58.00	50.00	(8.00)
112	ESE Support Level I, II & III in Grades 4-8	75.00	73.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	75.00	72.00	(3.00)
130	ESOL/Intensive English	2.00	2.00	-
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	0.04	1.12	1.08
300	Vocational Education Grades 7-12	37.00	30.00	(7.00)
		1,333.04	1,262.12	(70.92)

<u>Program Number</u>	<u>Program Name</u>	<b><u>Weighted FTE</u></b>		<u>Increase (Decrease)</u>
		2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	320.05	298.39	(21.66)
102	Basic Education - Grades 4-8	469.00	445.00	(24.00)
103	Basic Education - Grades 9-12	327.46	322.70	(4.76)
111	ESE Support Level I, II & III in Grades K-3	62.29	54.45	(7.84)
112	ESE Support Level I, II & III in Grades 4-8	75.00	73.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	77.48	74.23	(3.25)
130	ESOL/Intensive English	2.25	2.29	0.04
254	ESE Support Level IV	7.04	7.05	0.01
255	ESE Support Level V	0.19	5.53	5.34
300	Vocational Education Grades 7-12	38.85	31.05	(7.80)
		1,379.61	1,313.69	(65.92)