

**ANTIOCH ELEMENTARY  
COST CENTER - 0751  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
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		<u>Unweighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	Increase (Decrease)
101	Basic Education - Grades K-3	473.00	473.00	-
102	Basic Education - Grades 4-8	185.00	239.00	54.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	60.00	(11.00)
112	ESE Support Level I, II & III in Grades 4-8	58.00	66.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	7.00	(1.00)
254	ESE Support Level IV	15.00	-	(15.00)
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		810.00	845.12	35.12

		<u>Weighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	Increase (Decrease)
101	Basic Education - Grades K-3	508.00	515.10	7.10
102	Basic Education - Grades 4-8	185.00	239.00	54.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.25	65.34	(10.91)
112	ESE Support Level I, II & III in Grades 4-8	58.00	66.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.99	8.03	(0.96)
254	ESE Support Level IV	52.80	-	(52.80)
255	ESE Support Level V	-	0.59	0.59
300	Vocational Education Grades 7-12	-	-	-
		889.04	894.06	5.02