



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ROTC - ALLOCATION  
 FISCAL YEAR 2010-2011**

This allocation is in addition to the base student funding included in each school's discretionary revenue allocation for students in ROTC classes.

ROTC allocation is a reimbursement received from the U. S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.

**Project Number: 2045**

**Allocation Method:** Based on current number of students in ROTC courses 2nd Semester. Same as fiscal year 2009-2010.

**Allocation Amount:** Estimated reimbursement is based on the most recent revenue information available from the U.S. Military. For fiscal year 2009-2010, the District is projected to receive \$272,300.

This allocation will change with the actual number of ROTC instructors & reimbursement rate. In other words, if we receive more revenue - schools receive more revenue and vice versa.

Estimated Reimbursement	\$ 272,300
Less 10% - Overhead and Reserve	(27,230)
Amount to be allocated	<u>\$ 245,070</u>

\$'s per Student ( Allocation / Student Count)      \$ 321.61

<b>Example: Baker School</b>	<b>ROTC</b>
No. of Students	Per Student      Allocation
169.00 x	\$321.61 =      \$54,352

For budgeting purposes, there is a section on the Salary Menu for ROTC Project 2045. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149 ) for ROTC Project 2045.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ROTC ALLOCATION - PROJECT 2045  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL STUDENTS IN ROTC COURSES	ALLOCATION PER STUDENT	ROTC ALLOCATION
			\$ 321.61	\$ 245,070

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-		\$ -
41	BAKER SCHOOL	169	\$ 321.61	54,352
51	BOB SIKES ELEMENTARY SCHOOL			-
82	MEIGS MIDDLE SCHOOL			-
92	SHOAL RIVER MIDDLE SCHOOL			-
111	W. E. COMBS SCHOOL			-
121	RUCKEL MIDDLE SCHOOL			-
131	DESTIN ELEMENTARY SCHOOL			-
151	EDGE ELEMENTARY SCHOOL			-
161	EGLIN ELEMENTARY SCHOOL			-
201	LAUREL HILL SCHOOL			-
211	NICEVILLE HIGH SCHOOL	161	\$ 321.61	51,779
222	NORTHWOOD ELEMENTARY SCHOOL			-
241	SILVER SANDS SCHOOL			-
251	RIVERSIDE ELEMENTARY SCHOOL			-
261	VALPARAISO ELEMENTARY SCHOOL			-
271	PRYOR MIDDLE SCHOOL			-
281	WRIGHT ELEMENTARY SCHOOL			-
431	SHALIMAR ELEMENTARY SCHOOL			-
541	ELLIOTT PT. ELEMENTARY SCHOOL			-
561	MARY ESTHER ELEMENTARY SCHOOL			-
571	PLEW ELEMENTARY SCHOOL			-
581	CHOCTAW HIGH SCHOOL	155	\$ 321.61	49,850
601	CRESTVIEW HIGH SCHOOL	140	\$ 321.61	45,025
621	KENWOOD ELEMENTARY SCHOOL			-
631	FLOROSA ELEMENTARY SCHOOL			-
641	FT. WALTON HIGH SCHOOL	137	\$ 321.61	44,061
651	BRUNER MIDDLE SCHOOL			-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)			-
681	LONGWOOD ELEMENTARY SCHOOL			-
701	OKALOOSA APPLIED TECHNOLOGY CENTER			-
731	WALKER ELEMENTARY SCHOOL			-
741	BLUEWATER ELEMENTARY SCHOOL			-
751	ANTIOCH ELEMENTARY SCHOOL			-
761	DAVIDSON MIDDLE SCHOOL			-
771	DESTIN MIDDLE SCHOOL			-
801	SILVER SANDS - NORTH			-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>762</b>		<b>245,067</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH			-
791	ECCI - NORTH			-
811	ECCI - NORTH (BEST CHANCE)			-
811	SOUTHSIDE PRE-K			-
7001	K-12 FLORIDA VIRTUAL			-
7004	OKALOOSA ONLINE			-
9818	NWFL BALLET			-
9819	TEACHING ADJUDICATED YOUTH			-
9820	BLENDED SCHOOL			-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

<b>762</b>	<b>245,067</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY			-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER			-
9812	OKALOOSA YOUTH ACADEMY			-
9813	OKALOOSA REGIONAL DETENTION CENTER			-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER			-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY			-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

<b>762</b>	<b>\$ 245,067</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ROTC - CURRENT STUDENTS BY COURSE**  
**FISCAL YEAR 2009-2010**  
**FEBRUARY 2009**

FY CURRENT # OF STUDENTS IN COURSE BY SCHOOL NAME AND SCHOOL NUMBER						
COURSE CODE NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAW 0581	CRESTVIEW 0601	FT. WALTON 0641	TOTAL STUDENT COUNT
1800300			82		60	142
1800310			34		35	69
1800320		31	11		29	71
1800330		34	8		13	55
1800340			6			6
1800360			14			14
1801300	59			67		126
1801310	49			37		86
1801320	33			13		46
1801330	28			23		51
1801340						-
1800400		59				59
1800410		37				37
<b>Total # Students by School</b>	<b>169</b>	<b>161</b>	<b>155</b>	<b>140</b>	<b>137</b>	<b>762</b>