



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CAREER EDUCATION EQUIPMENT AND SUPPLIES**  
**FISCAL YEAR 2010-2011**

Career Education Equipment and Supplies allocation is a local initiative to allocate funds directly to secondary schools for equipment and consumable materials and supplies for Career Education Programs.

**Project Number: 2039**

**Allocation Method:** Same as fiscal year 2009-2010  
 Based on Weighted Projected FTE - Program 300 Career Education

**Allocation Amount:** \$40 per Weighted Projected FTE - Program 300 Career Education

For the initial budget process, the allocation for your school will be placed in the following:

<b>Fund</b>	<b>1010</b>
<b>Function</b>	<b>5300</b>
<b>Object Code</b>	<b>0642</b>
<b>Cost Center</b>	<b>Your Cost Center</b>
<b>Project</b>	<b>2039</b>

Example: *Baker School*

*Career Education Equipment & Supplies*

<u>Per WFTE</u>		<u>Voc. WFTE</u>		<u>Allocation</u>
\$40 x		31.05 =		\$1,242

Beginning August 1, 2010, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Any available funds in the project for your school at the end of fiscal year 2010-2011 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CAREER EDUCATION EQUIPMENT AND SUPPLIES - PROJECT 2039  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CAREER EDUCATION ESTIMATED ADJUSTED WFTE	ALLOCATION PER WFTE  \$ 40	CAREER EDUCATION EQUIPMENT & SUPPLIES ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	\$ 40	\$ -
41	BAKER SCHOOL	31.05	40	1,242
51	BOB SIKES ELEMENTARY SCHOOL	-	40	-
82	MEIGS MIDDLE SCHOOL	-	40	-
92	SHOAL RIVER MIDDLE SCHOOL	-	40	-
111	W. E. COMBS SCHOOL	-	40	-
121	RUCKEL MIDDLE SCHOOL	-	40	-
131	DESTIN ELEMENTARY SCHOOL	-	40	-
151	EDGE ELEMENTARY SCHOOL	-	40	-
161	EGLIN ELEMENTARY SCHOOL	-	40	-
201	LAUREL HILL SCHOOL	16.56	40	662
211	NICEVILLE HIGH SCHOOL	217.35	40	8,694
222	NORTHWOOD ELEMENTARY SCHOOL	-	40	-
241	SILVER SANDS SCHOOL	-	40	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	40	-
261	VALPARAISO ELEMENTARY SCHOOL	-	40	-
271	PRYOR MIDDLE SCHOOL	-	40	-
281	WRIGHT ELEMENTARY SCHOOL	-	40	-
431	SHALIMAR ELEMENTARY SCHOOL	-	40	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	40	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	40	-
571	PLEW ELEMENTARY SCHOOL	-	40	-
581	CHOCTAW HIGH SCHOOL	127.31	40	5,092
601	CRESTVIEW HIGH SCHOOL	284.63	40	11,385
621	KENWOOD ELEMENTARY SCHOOL	-	40	-
631	FLOROSA ELEMENTARY SCHOOL	-	40	-
641	FT. WALTON HIGH SCHOOL	72.45	40	2,898
651	BRUNER MIDDLE SCHOOL	-	40	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	40	-
681	LONGWOOD ELEMENTARY SCHOOL	-	40	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	144.90	40	5,796
731	WALKER ELEMENTARY SCHOOL	-	40	-
741	BLUEWATER ELEMENTARY SCHOOL	-	40	-
751	ANTIOCH ELEMENTARY SCHOOL	-	40	-
761	DAVIDSON MIDDLE SCHOOL	-	40	-
771	DESTIN MIDDLE SCHOOL	-	40	-
801	SILVER SANDS - NORTH	-	40	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>894.25</b>		<b>35,769</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	N/A	40	N/A
791	ECCI - NORTH	N/A	40	N/A
811	ECCI - NORTH (BEST CHANCE)	N/A	40	N/A
811	SOUTHSIDE PRE-K	-	40	-
7001	K-12 FLORIDA VIRTUAL	N/A	40	N/A
7004	OKALOOSA ONLINE	N/A	40	N/A
9818	NWFL BALLET	N/A	40	N/A
9819	TEACHING ADJUDICATED YOUTH	N/A	40	N/A
9820	BLENDED SCHOOL	N/A	40	N/A
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>894.25</b>	<b>35,769</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A	40	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	40	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	40	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	40	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	40	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	40	N/A
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>894.25</b>	<b>\$ 35,769</b>
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