

SCHOOL DISTRICT OF OKALOOSA COUNTY WORKFORCE DEVELOPMENT FISCAL YEAR 2010-2011 AS OF MARCH 2010

Workforce Development is a state allocation to the District for the purpose of providing adult education. These funds are generated by Okaloosa Applied Technology and are allocated only to OATC.

Project Number: 5110

Allocation Method: 90% of Estimated Funds to Okaloosa Applied Technology

Allocation Amount: \$ 1,885,447

Any available funds in the project for your school at the end of fiscal year 2010-2011 will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY WORKFORCE DEVELOPMENT - PROJECT 5110 FISCAL YEAR 2010-2011 AS OF MARCH 2010

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2009-2010 ALLOCATION	FY 2010-2011 ALLOCATION EQUALS 96% OF FINAL CONFERENCE FOR FY 2009-2010
		\$2,182,230	\$2,094,941
		PERCENT TO SCHOOL = 90%	PERCENT TO SCHOOL = 90%

DISTRICT SCHOOLS

801	SILVER SANDS - NORTH		
771	DESTIN MIDDLE SCHOOL		
761	DAVIDSON MIDDLE SCHOOL		
751	ANTIOCH ELEMENTARY SCHOOL		
741	BLUEWATER ELEMENTARY SCHOOL		
731	WALKER ELEMENTARY SCHOOL		
701	OKALOOSA APPLIED TECHNOLOGY CENTER	1,964,007	1,885,44
681	LONGWOOD ELEMENTARY SCHOOL		
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)		
651	BRUNER MIDDLE SCHOOL		
641	FT. WALTON HIGH SCHOOL		
631	FLOROSA ELEMENTARY SCHOOL		
621	KENWOOD ELEMENTARY SCHOOL		
601	CRESTVIEW HIGH SCHOOL		
581	CHOCTAW HIGH SCHOOL		
571	PLEW ELEMENTARY SCHOOL		
561	MARY ESTHER ELEMENTARY SCHOOL		1
541	ELLIOTT PT. ELEMENTARY SCHOOL	1	
431	SHALIMAR ELEMENTARY SCHOOL	1	
281	WRIGHT ELEMENTARY SCHOOL	1	
271	PRYOR MIDDLE SCHOOL	1	
261	VALPARAISO ELEMENTARY SCHOOL	1	
251	RIVERSIDE ELEMENTARY SCHOOL		
241	SILVER SANDS SCHOOL		
222	NORTHWOOD ELEMENTARY SCHOOL		
201	NICEVILLE HIGH SCHOOL		
201	LAUREL HILL SCHOOL		
161	EGLIN ELEMENTARY SCHOOL		
151	EDGE ELEMENTARY SCHOOL		
<u>121</u> 131	RUCKEL MIDDLE SCHOOL DESTIN ELEMENTARY SCHOOL		
111	W. E. COMBS SCHOOL		
92	SHOAL RIVER MIDDLE SCHOOL		
82	MEIGS MIDDLE SCHOOL		
51	BOB SIKES ELEMENTARY SCHOOL		
41	BAKER SCHOOL		
31	EDWINS ELEMENTARY SCHOOL	\$-	\$

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH			
791	ECCI - NORTH			
811	ECCI - NORTH (BEST CHANCE)			
811	SOUTHSIDE PRE-K			
7001	K-12 FLORIDA VIRTUAL			
7004	OKALOOSA ONLINE			
9818	NWFL BALLET			
9819	TEACHING ADJUDICATED YOUTH			
9820	BLENDED SCHOOL			
0020	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	
0020	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	1,		1,885,447
		1,		1,885,447
TAL - DISTRI				1,885,447
TAL - DISTRI	CT SCHOOLS AND REGULAR PROGRAMS			1,885,447
TAL - DISTRI	CT SCHOOLS AND REGULAR PROGRAMS ICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAY			1,885,447
TAL - DISTRI HOOL DISTRI 9810	CT SCHOOLS AND REGULAR PROGRAMS ICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAY GULF COAST YOUTH ACADEMY			1,885,447
TAL - DISTRI HOOL DISTRI 9810 9811	CT SCHOOLS AND REGULAR PROGRAMS ICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAY GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER			1,885,447
TAL - DISTRI HOOL DISTRI 9810 9811 9812	CT SCHOOLS AND REGULAR PROGRAMS ICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAY GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY			1,885,44
TAL - DISTRI 9810 9811 9812 9813	CT SCHOOLS AND REGULAR PROGRAMS ICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAY GULF COAST YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER			1,885,44

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS \$ 1,964,007 \$ 1,885,447