



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)**  
 FISCAL YEAR 2010-2011

**Revised**  
**4/28/10**

*The budget for these projects should directly relate to the School Performance Plan for each school.*

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding will be the same as fiscal year 2009-2010. SAI funding is comprised of the following components for fiscal year 2010-2011:

**Project Number(s): 3161, 9161, 4110, 9162, 0110, 0111, & 0120**

Allocation Methods :

	REVISED ESTIMATED SALARIES & BENEFITS	
1 <u>Class Size Allocation - (Project #3161):</u> One (1) Instructional Unit per school (Smaller class sizes will help facilitate the remediation process.)	\$68,300 \$	2,322,200
2 <u>ESOL - Interpreter Allocation - (Project #4110):</u> One Language Population 15 or Greater = One Interpreter <i><u>(The interpreter position allocation will be adjusted based on actual enrollment per the fiscal year 2010-2011 October FTE count.)</u></i>	\$31,700	443,800
3 <u>Learning Strategies Allocation - (Project #9162):</u> One (1) ESE Classroom Assistant per Middle and High School One-Half (.5) ESE Classroom Assistant per K-12 School	\$34,100	460,350
4 <u>Response to Intervention Allocation - (Project #0110):</u> One-Quarter (.25) Instructional Unit/Facilitator per Elementary, Middle, High, and K-12 School	\$68,300	580,550
5 <u>High School Reading Initiative Allocation - (Project #0120):</u> Instructional and classroom assistant units; supplies See SAI - High School Reading Initiative cover sheet for further information.	N/A	1,068,155
<b>Total SAI - Projects 3161, 9161, 4110, 9162, 0110, 0111 &amp; 0120 - Allocation Directly to Schools:</b>	<b>\$</b>	<b>4,875,055</b>
6 Plan of Care (Project 6113) - To Be Determined		<u>To Be Determined</u>
7 Summer Intensive Studies (Project 1127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2010 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.		<u>To Be Determined</u>

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 9161, 4110, 9162, 0110, 0111 and 0120. Finance has already entered the estimated number of instructional, and classroom assistant units allocated to your school.

*Any available funds in the projects listed above for your school at the end of fiscal year 2010-2011 will not carry over to the next fiscal year.*



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE  
FISCAL YEAR 2010-2011**

**Revised  
4/28/10**

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2010-2011, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2010-2011 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2010-2011.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2010-2011 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding formula for the secondary reading program will be the same as fiscal year 2009-2010 and is comprised of three components as follows:

**Project Number : 0120**

**Allocation Method:**

*Same as Fiscal Year 2009-2010*

**1 Teaching Unit \$ Allocation**

Estimated Number of Teaching Units Multiplied by FY 2010-2011 Average Teacher Salary

FY 2010-2011 Average Teacher Salary = \$68,300

<b>REVISED ESTIMATED SALARY &amp; BENEFITS</b>
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Estimated Number of Teaching Units = (Number of students enrolled in Intensive Reading based on Survey 2) divided by the following:

**Middle School**

Course 1000010

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Course 1000010A

Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)

Course 1000010B

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Course 1000010C

Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

English w/Reading Endorsed  
Teacher in lieu of Intensive  
Reading (Level 2 Only)

Number of enrolled students divided by 22 (22 to 1 pupil-teacher ratio)

<b>ADDED</b>
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**High School**

Course 1000410

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Course 1000410A

Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)

Course 1000410B

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Course 1000410C

Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

English w/Reading Endorsed  
Teacher in lieu of Intensive  
Reading (Level 2 Only)

Number of enrolled students divided by 25 (25 to 1 pupil-teacher ratio)

<b>ADDED</b>
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**2 Classroom Assistant Allocation**

Estimated Number of Classroom Assistant Units Multiplied by 2010-2011 Average

FY 2010-2011 Average Classroom Assistant Salary = \$31,600

<b>REVISED ESTIMATED SALARY &amp; BENEFITS</b>
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Estimated Number of Classroom Assistant Unit

5 or more teachers = 1 Unit

Less than 5 teachers = 1/2 Unit

**3 Classroom and Assessment Materials and Substitutes \$ Allocation**

Number of students enrolled in Intensive Reading courses multiplied by \$35.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE  
FISCAL YEAR 2010-2011**

**Revised  
4/28/10**

*Example: Niceville High School*

**Teaching Unit \$ Allocation**

	A	B	C		D	E
Intensive Reading Course Based on 2009 FCAT Data	Number of Students Enrolled in Intensive Reading Course	Pupil-Teacher Ratio	Estimated Teaching Sections	Estimated Teacher Equivalent	2010-2011 Average Teacher Salary	Estimated Teaching Unit Allocation
Course 1000010	-	18	-	-	\$ 68,300	\$ -
Course 1000010A	40	15	3	0.60	\$ 68,300	40,980
Course 1000010B	35	18	2	0.40	\$ 68,300	27,320
Course 1000010C	151	21	7	1.40	\$ 68,300	95,620
	<u>226</u>			<u>2.40</u>		<u>\$ 163,920</u>

**Classroom Assistant \$ Allocation**

Number of Intensive Reading Teacher Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	2009-2010 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation
2.40	0.50	\$ 31,600	<u>\$ 15,800</u>

**Classroom/Assessment Materials and Substitute Allocation**

Number of Students Enrolled in Intensive Reading Course	Per Student Classroom and Assessment Materials and Substitute Allocation	Classroom and Assessment Materials and Substitute Allocation
226	\$ 35	<u>\$ 7,910</u>

Teaching Unit Allocation	\$ 163,920
Classroom Assistant Unit Allocation	15,800
Classroom and Assessment Materials and Substitute Allocation	7,910
<b>Total Allocation</b>	<b><u>\$ 187,630</u></b>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
SAI - High School Reading Initiative	5100	0510	Your Cost Center	0120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for SAI - High School Reading Initiative - Project 0120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010

Revised  
4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	HIGH SCHOOL READING TEACHER ALLOCATION	HIGH SCHOOL READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL HIGH SCHOOL READING ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	-	-	-	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	-	-
92	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	-	-	-	-
211	NICEVILLE HIGH SCHOOL	163,920	15,800	7,910	187,630
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	-	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	245,880	15,800	12,040	273,720
601	CRESTVIEW HIGH SCHOOL	300,520	15,800	14,945	331,265
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	245,880	15,800	13,860	275,540
651	BRUNER MIDDLE SCHOOL	-	-	-	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	-	-	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
771	DESTIN MIDDLE SCHOOL	-	-	-	-
801	RICHBOURG SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 956,200</b>	<b>\$ 63,200</b>	<b>\$ 48,755</b>	<b>\$ 1,068,155</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	-	-	-	-
791	ECCI - NORTH	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>956,200</b>	<b>63,200</b>	<b>48,755</b>	<b>1,068,155</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>\$ 956,200</b>	<b>\$ 63,200</b>	<b>\$ 48,755</b>	<b>\$ 1,068,155</b>
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**NOTES:**

1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.
2. The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
READING TEACHER ALLOCATION  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010

Revised  
4/28/10

A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL STUDENTS REGISTERED FOR INTENSIVE READING COURSES	TOTAL READING SECTIONS - HIGH SCHOOL (NUMBER OF STUDENTS PER SECTION VARIES ACCORDING TO COURSE NUMBER)	ESTIMATED INTENSIVE READING TEACHER HIGH SCHOOLS (COLUMN D DIVIDED BY 5)	ESTIMATED SALARY & BENEFITS - INTENSIVE READING TEACHERS	TOTAL ALLOCATION - HIGH SCHOOL INTENSIVE READING
<b>DISTRICT SCHOOLS</b>						
31	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 68,300	\$ -
41	BAKER SCHOOL	-	-	-	68,300	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	68,300	-
82	MEIGS MIDDLE SCHOOL	-	-	-	68,300	-
92	SHOAL RIVER MIDDLE SCHOOL	-	-	-	68,300	-
111	W. E. COMBS SCHOOL	-	-	-	68,300	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	68,300	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	68,300	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	68,300	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	68,300	-
201	LAUREL HILL SCHOOL	-	-	-	68,300	-
211	NICEVILLE HIGH SCHOOL	226.00	12.00	2.40	68,300	163,920
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	68,300	-
241	SILVER SANDS SCHOOL	-	-	-	68,300	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	68,300	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	68,300	-
271	PRYOR MIDDLE SCHOOL	-	-	-	68,300	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	68,300	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	68,300	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	68,300	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	68,300	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	68,300	-
581	CHOCTAW HIGH SCHOOL	344.00	18.00	3.60	68,300	245,880
601	CRESTVIEW HIGH SCHOOL	427.00	22.00	4.40	68,300	300,520
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	68,300	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	68,300	-
641	FT. WALTON HIGH SCHOOL	396.00	18.00	3.60	68,300	245,880
651	BRUNER MIDDLE SCHOOL	-	-	-	68,300	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	-	-	68,300	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	68,300	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	68,300	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	68,300	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	68,300	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	68,300	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	68,300	-
771	DESTIN MIDDLE SCHOOL	-	-	-	68,300	-
801	RICHBOURG SCHOOL	-	-	-	68,300	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>1,393.00</b>	<b>70.00</b>	<b>14.00</b>		<b>956,200</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>						
781	ECCI - SOUTH	N/A		-	68,300	-
791	ECCI - NORTH	N/A		-	68,300	-
811	ECCI - NORTH (BEST CHANCE)	N/A		-	68,300	-
811	SOUTHSIDE PRE-K	-	-	-	68,300	-
7001	K-12 FLORIDA VIRTUAL	N/A		-	68,300	-
7004	OKALOOSA ONLINE	N/A		-	68,300	-
9818	NWFL BALLETT	N/A		-	68,300	-
9819	TEACHING ADJUDICATED YOUTH	N/A		-	68,300	-
9820	BLENDED SCHOOL	N/A		-	68,300	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-		-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>1,393.00</b>	<b>70.00</b>	<b>14.00</b>		<b>956,200</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9810	GULF COAST YOUTH ACADEMY	N/A		-	68,300	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		-	68,300	-
9812	OKALOOSA YOUTH ACADEMY	N/A		-	68,300	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		-	68,300	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		-	68,300	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		-	68,300	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-		-
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>1,393.00</b>	<b>70.00</b>	<b>14.00</b>	<b>\$</b>	<b>956,200</b>

**NOTES:**

1. The allocation was adjusted based on the revised instructional estimated salary and benefits.
2. The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
CLASSROOM ASSISTANT ALLOCATION  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010

Revised  
4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	A HIGH SCHOOL READING TEACHER UNITS	B PROJECTED CLASSROOM ASSISTANT (COLUMN A 5 OR >=1 OR <= .50)	C CLASSROOM ASSISTANT SALARY & BENEFITS	D HIGH SCHOOL CLASSROOM ASSISTANT ALLOCATION (B x C)
<b>DISTRICT SCHOOLS</b>					
31	EDWINS ELEMENTARY SCHOOL	-	-	\$ 31,600	-
41	BAKER SCHOOL	-	-	31,600	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	31,600	-
82	MEIGS MIDDLE SCHOOL	-	-	31,600	-
92	SHOAL RIVER MIDDLE SCHOOL	-	-	31,600	-
111	W. E. COMBS SCHOOL	-	-	31,600	-
121	RUCKEL MIDDLE SCHOOL	-	-	31,600	-
131	DESTIN ELEMENTARY SCHOOL	-	-	31,600	-
151	EDGE ELEMENTARY SCHOOL	-	-	31,600	-
161	EGLIN ELEMENTARY SCHOOL	-	-	31,600	-
201	LAUREL HILL SCHOOL	-	-	31,600	-
211	NICEVILLE HIGH SCHOOL	2.40	0.50	31,600	15,800
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	31,600	-
241	SILVER SANDS SCHOOL	-	-	31,600	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	31,600	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	31,600	-
271	PRYOR MIDDLE SCHOOL	-	-	31,600	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	31,600	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	31,600	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	31,600	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	31,600	-
571	PLEW ELEMENTARY SCHOOL	-	-	31,600	-
581	CHOCTAW HIGH SCHOOL	3.60	0.50	31,600	15,800
601	CRESTVIEW HIGH SCHOOL	4.40	0.50	31,600	15,800
621	KENWOOD ELEMENTARY SCHOOL	-	-	31,600	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	31,600	-
641	FT. WALTON HIGH SCHOOL	3.60	0.50	31,600	15,800
651	BRUNER MIDDLE SCHOOL	-	-	31,600	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	-	31,600	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	31,600	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	31,600	-
731	WALKER ELEMENTARY SCHOOL	-	-	31,600	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	31,600	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	31,600	-
761	DAVIDSON MIDDLE SCHOOL	-	-	31,600	-
771	DESTIN MIDDLE SCHOOL	-	-	31,600	-
801	RICHBOURG SCHOOL	-	-	31,600	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>14.00</b>	<b>2.00</b>		<b>63,200</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
781	ECCI - SOUTH	N/A		31,600	
791	ECCI - NORTH	N/A		31,600	
811	ECCI - NORTH (BEST CHANCE)	N/A		31,600	
811	SOUTHSIDE PRE-K	-	-	31,600	-
7001	K-12 FLORIDA VIRTUAL	N/A		31,600	
7004	OKALOOSA ONLINE	N/A		31,600	
9818	NWFL BALLET	N/A		31,600	
9819	TEACHING ADJUDICATED YOUTH	N/A		31,600	
9820	BLENDED SCHOOL	N/A		31,600	
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-		-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>14.00</b>	<b>2.00</b>		<b>63,200</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>					
9810	GULF COAST YOUTH ACADEMY	N/A		31,600	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		31,600	
9812	OKALOOSA YOUTH ACADEMY	N/A		31,600	
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		31,600	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		31,600	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		31,600	
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-		-
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>14.00</b>	<b>2.00</b>	<b>\$</b>	<b>63,200</b>

**NOTES:**

1. The allocation was adjusted based on the revised classroom assistant estimated salary and benefits.
2. The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
 ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION  
 BASED ON NUMBER OF STUDENTS ENROLLED IN INTENSIVE READING COURSES FROM SURVEY 2 2009  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010

**Revised**  
**4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		GRADES 6 - 8	GRADES 9 - 12	TOTAL		
<b>DISTRICT SCHOOLS</b>						
31	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 35	\$ -
41	BAKER SCHOOL	-	-	-	35	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	35	-
82	MEIGS MIDDLE SCHOOL	-	-	-	35	-
92	SHOAL RIVER MIDDLE SCHOOL	-	-	-	35	-
111	W. E. COMBS SCHOOL	-	-	-	35	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	35	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	35	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	35	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	35	-
201	LAUREL HILL SCHOOL	-	-	-	35	-
211	NICEVILLE HIGH SCHOOL	-	226	226	35	7,910
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	35	-
241	SILVER SANDS SCHOOL	-	-	-	35	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	35	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	35	-
271	PRYOR MIDDLE SCHOOL	-	-	-	35	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	35	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	35	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	35	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	35	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	35	-
581	CHOCTAW HIGH SCHOOL	-	344	344	35	12,040
601	CRESTVIEW HIGH SCHOOL	-	427	427	35	14,945
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	35	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	35	-
641	FT. WALTON HIGH SCHOOL	-	396	396	35	13,860
651	BRUNER MIDDLE SCHOOL	-	-	-	35	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	-	-	35	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	35	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	35	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	35	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	35	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	35	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	35	-
771	DESTIN MIDDLE SCHOOL	-	-	-	35	-
801	RICHBOURG SCHOOL	-	-	-	35	-
<b>TOTAL - DISTRICT SCHOOLS</b>		-	<b>1,393</b>	<b>1,393</b>		<b>48,755</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>						
781	ECCI - SOUTH		N/A	N/A	-	35
791	ECCI - NORTH		N/A	N/A	-	35
811	ECCI - NORTH (BEST CHANCE)		N/A	N/A	-	35
811	SOUTHSIDE PRE-K		-	-	-	35
7001	K-12 FLORIDA VIRTUAL		N/A	N/A	-	35
7004	OKALOOSA ONLINE		N/A	N/A	-	35
9818	NWFL BALLET		N/A	N/A	-	35
9819	TEACHING ADJUDICATED YOUTH		N/A	N/A	-	35
9820	BLENDED SCHOOL		N/A	N/A	-	35
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>			-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>			-	<b>1,393</b>	<b>1,393</b>	<b>48,755</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9810	GULF COAST YOUTH ACADEMY		N/A	N/A	-	35
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		N/A	N/A	-	35
9812	OKALOOSA YOUTH ACADEMY		N/A	N/A	-	35
9813	OKALOOSA REGIONAL DETENTION CENTER		N/A	N/A	-	35
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		N/A	N/A	-	35
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		N/A	N/A	-	35
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>			-	-	-	-
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>			-	<b>1,393</b>	<b>1,393</b>	<b>\$ 48,755</b>

**NOTE:**

The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.

## Excerpt from The 2009 Florida Statutes

### 1011.62 Funds for operation of schools.

#### Supplemental Academic Instruction

(f) *Supplemental academic instruction; categorical fund.--*

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. [1003.52](#), [1003.53](#)(1)(a), (b), and (c), and [1003.54](#) shall be included in group 1 programs under subparagraph (d)3.