



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 READING INSTRUCTION - LITERACY COACHES  
 FISCAL YEAR 2010-2011**

**Revised  
 4/28/10**

The proposed Governor's Budget for fiscal year 2010-2011 contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Literacy Coaches. The state categorical program "Reading Instruction", in conjunction with the federal program "Title II - Part A", will place part-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 6123**

**Allocation Method:** 50% Literacy Coach Unit for each elementary, middle and high school; 100% Literacy Coach Unit for each K-12 school

**Allocation Amount:** 50% or 100% Literacy Coach Position Multiplied by FY 2010-2011 Average Salary for Literacy Coach Unit

FY 2010-2011 Average Literacy Coach Salary = \$ 71,000

<b>REVISED SALARY          AND BENEFITS</b>
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<i>Example: Meigs Middle</i>		<i>Reading Instruction</i>
Units	Average Salary	Allocation
-	x \$ 71,000 = \$	-

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Literacy Program - Project 6123. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

*Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction.*

*Please see Title II - Part A Section in Budget Manual.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
LITERACY COACH PROGRAM  
SUMMARY - TITLE II PART A & READING INSTRUCTION  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010**

**Revised  
4/28/10**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TITLE II - PART A - LITERACY COACHES PROJECT 1405</b>	<b>READING INSTRUCTION - LITERACY COACHES PROJECT 6123</b>	<b>TOTAL ALLOCATION - LITERACY COACHES</b>
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL	\$ 35,500	\$ -	\$ 35,500
41	BAKER SCHOOL	-	71,000	71,000
51	BOB SIKES ELEMENTARY SCHOOL	35,500	-	35,500
82	MEIGS MIDDLE SCHOOL	-	-	-
92	SHOAL RIVER MIDDLE SCHOOL	-	-	-
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	35,500	35,500
131	DESTIN ELEMENTARY SCHOOL	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-
201	LAUREL HILL SCHOOL	-	71,000	71,000
211	NICEVILLE HIGH SCHOOL	-	35,500	35,500
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
241	SILVER SANDS SCHOOL	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	35,500	-	35,500
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-
271	PRYOR MIDDLE SCHOOL	-	35,500	35,500
281	WRIGHT ELEMENTARY SCHOOL	35,500	-	35,500
431	SHALIMAR ELEMENTARY SCHOOL	35,500	-	35,500
541	ELLIOTT PT. ELEMENTARY SCHOOL	35,500	-	35,500
561	MARY ESTHER ELEMENTARY SCHOOL	35,500	-	35,500
571	PLEW ELEMENTARY SCHOOL	35,500	-	35,500
581	CHOCTAW HIGH SCHOOL	-	35,500	35,500
601	CRESTVIEW HIGH SCHOOL	-	35,500	35,500
621	KENWOOD ELEMENTARY SCHOOL	35,500	-	35,500
631	FLOROSA ELEMENTARY SCHOOL	35,500	-	35,500
641	FT. WALTON HIGH SCHOOL	-	35,500	35,500
651	BRUNER MIDDLE SCHOOL	-	35,500	35,500
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	35,500	35,500
681	LONGWOOD ELEMENTARY SCHOOL	35,500	-	35,500
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-
731	WALKER ELEMENTARY SCHOOL	35,500	-	35,500
741	BLUEWATER ELEMENTARY SCHOOL	35,500	-	35,500
751	ANTIOCH ELEMENTARY SCHOOL	35,500	-	35,500
761	DAVIDSON MIDDLE SCHOOL	-	35,500	35,500
771	DESTIN MIDDLE SCHOOL	-	35,500	35,500
801	RICHBOURG SCHOOL	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>497,000</b>	<b>497,000</b>	<b>994,000</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
781	ECCI - SOUTH	-	-	-
791	ECCI - NORTH	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-
811	SOUTHSIDE PRE-K	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLETT	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>497,000</b>	<b>497,000</b>	<b>994,000</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	35,500	-	35,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>35,500</b>	<b>-</b>	<b>35,500</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 532,500</b>	<b>\$ 497,000</b>	<b>\$ 1,029,500</b>

**NOTES:**

- The allocation was adjusted based on the revised estimated salary and benefits for literacy coaches.
- The literacy coach units for Meigs Middle, Shoal River Middle, Destin Elementary, Edge Elementary, Eglin Elementary, and Northwood Elementary have been moved to Title II.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**READING INSTRUCTION - LITERACY COACH PROGRAM - PROJECT 6123**  
**FISCAL YEAR 2010-2011**  
**AS OF MARCH 2010**

**Revised**  
**4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL LITERACY COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL		\$ 71,000	\$ -
41	BAKER SCHOOL	1.00	71,000	71,000
51	BOB SIKES ELEMENTARY SCHOOL		71,000	-
82	MEIGS MIDDLE SCHOOL		71,000	-
92	SHOAL RIVER MIDDLE SCHOOL		71,000	-
111	W. E. COMBS SCHOOL		71,000	-
121	RUCKEL MIDDLE SCHOOL	0.50	71,000	35,500
131	DESTIN ELEMENTARY SCHOOL		71,000	-
151	EDGE ELEMENTARY SCHOOL		71,000	-
161	EGLIN ELEMENTARY SCHOOL		71,000	-
201	LAUREL HILL SCHOOL	1.00	71,000	71,000
211	NICEVILLE HIGH SCHOOL	0.50	71,000	35,500
222	NORTHWOOD ELEMENTARY SCHOOL		71,000	-
241	SILVER SANDS SCHOOL		71,000	-
251	RIVERSIDE ELEMENTARY SCHOOL		71,000	-
261	VALPARAISO ELEMENTARY SCHOOL		71,000	-
271	PRYOR MIDDLE SCHOOL	0.50	71,000	35,500
281	WRIGHT ELEMENTARY SCHOOL		71,000	-
431	SHALIMAR ELEMENTARY SCHOOL		71,000	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		71,000	-
561	MARY ESTHER ELEMENTARY SCHOOL		71,000	-
571	PLEW ELEMENTARY SCHOOL		71,000	-
581	CHOCTAW HIGH SCHOOL	0.50	71,000	35,500
601	CRESTVIEW HIGH SCHOOL	0.50	71,000	35,500
621	KENWOOD ELEMENTARY SCHOOL		71,000	-
631	FLOROSA ELEMENTARY SCHOOL		71,000	-
641	FT. WALTON HIGH SCHOOL	0.50	71,000	35,500
651	BRUNER MIDDLE SCHOOL	0.50	71,000	35,500
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	0.50	71,000	35,500
681	LONGWOOD ELEMENTARY SCHOOL		71,000	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER		71,000	-
731	WALKER ELEMENTARY SCHOOL		71,000	-
741	BLUEWATER ELEMENTARY SCHOOL		71,000	-
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761	DAVIDSON MIDDLE SCHOOL	0.50	71,000	35,500
771	DESTIN MIDDLE SCHOOL	0.50	71,000	35,500
801	RICHBOURG SCHOOL		71,000	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>7.00</b>		<b>497,000</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH		71,000	-
791	ECCI - NORTH		71,000	-
811	ECCI - NORTH (BEST CHANCE)		71,000	-
811	SOUTHSIDE PRE-K		71,000	-
7001	K-12 FLORIDA VIRTUAL		71,000	-
7004	OKALOOSA ONLINE		71,000	-
9818	NWFL BALLETT		71,000	-
9819	TEACHING ADJUDICATED YOUTH		71,000	-
9820	BLENDED SCHOOL		71,000	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

		<b>7.00</b>		<b>497,000</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY		71,000	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		71,000	-
9812	OKALOOSA YOUTH ACADEMY		71,000	-
9813	OKALOOSA REGIONAL DETENTION CENTER		71,000	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		71,000	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		71,000	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

		<b>7.00</b>	<b>\$</b>	<b>497,000</b>
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**NOTES:**

- The allocation was adjusted based on the revised estimated salary and benefits for literacy coaches.
- The literacy coach units for Meigs Middle, Shoal River Middle, Destin Elementary, Edge Elementary, Eglin Elementary, and Northwood Elementary have been moved to Title II.