



**SCHOOL DISTRICT OF OKALOOSA COUNTY
 LOTTERY - SCHOOL ADVISORY COUNCIL
 FISCAL YEAR 2010-2011
 AS OF MARCH 2010**

These are School Advisory Council \$'s which must be used in accordance with s. 24.121(5)(C), Florida Statutes (See Attached). A portion of these funds must be used for implementing improvement plan, pursuant to s.1001.42, Florida Statutes (See Attached). Funding for use by the School Advisory Council is allocated directly to the School Advisory Councils and is earmarked for the Councils' use. Council funds must be accounted for and are subject to audit on a yearly basis. Each year's allocation will be accounted for in a separate project. For example, fiscal year 2009-2010 was project 0002 and fiscal year 2010-2011 will be project 1002.

Project Number: 1002

Allocation Method: 100% X \$0 X School Original Projected UFTE

Allocation Amount: \$ - Per UFTE
 Same as FY 2009-2010 Final Conference Allocation

<i>Example: Edwins Elementary</i>	<i>Lottery - School Advisory Council</i>
$100\% \times \frac{\text{Per UFTE}}{\$0} \times \frac{\text{UFTE}}{438.00} = \frac{\text{Allocation}}{\$0}$	

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
School Advisory Council	1010	5100	0510	Your Cost Center	1002

Beginning August 1, 2010, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

The intent of School Advisory funds is for the funds to be spent in the year they are earned. Therefore, each school is strongly encouraged to expend each year's allocation in the year it is received and in compliance with the School Advisory Council Plan.

Any available funds in the project for your school at the end of fiscal year 2010-2011 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 LOTTERY - SCHOOL ADVISORY COUNCIL ALLOCATION - PROJECT 1002
 FISCAL YEAR 2010-2011
 AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2009-2010 SCHOOLS ORIGINAL PROJECTED UFTE	FY 2010-2011 SCHOOLS ORIGINAL PROJECTED UFTE	FY 2009-2010 ALLOCATION 100% X UFTE X \$0	FY 2010-2011 ALLOCATION 100% X UFTE X \$0
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	448.00	438.00	\$ -	\$ -
41	BAKER SCHOOL	1,333.04	1,262.12	-	-
51	BOB SIKES ELEMENTARY SCHOOL	707.00	715.00	-	-
82	MEIGS MIDDLE SCHOOL	613.00	577.00	-	-
92	SHOAL RIVER MIDDLE SCHOOL	694.00	820.00	-	-
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	860.00	815.00	-	-
131	DESTIN ELEMENTARY SCHOOL	795.00	836.00	-	-
151	EDGE ELEMENTARY SCHOOL	513.37	489.84	-	-
161	EGLIN ELEMENTARY SCHOOL	492.00	400.00	-	-
201	LAUREL HILL SCHOOL	410.00	425.00	-	-
211	NICEVILLE HIGH SCHOOL	1,975.30	1,890.00	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	694.00	657.00	-	-
241	SILVER SANDS SCHOOL	156.00	123.00	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	576.00	620.00	-	-
261	VALPARAISO ELEMENTARY SCHOOL	450.00	-	-	-
271	PRYOR MIDDLE SCHOOL	572.00	583.00	-	-
281	WRIGHT ELEMENTARY SCHOOL	636.00	594.50	-	-
431	SHALIMAR ELEMENTARY SCHOOL	545.00	541.00	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	563.00	599.00	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	540.00	533.00	-	-
571	PLEW ELEMENTARY SCHOOL	591.06	590.00	-	-
581	CHOCTAW HIGH SCHOOL	1,675.00	1,645.00	-	-
601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	1,950.00	1,912.00	-	-
621	KENWOOD ELEMENTARY SCHOOL	570.00	559.00	-	-
631	FLOROSA ELEMENTARY SCHOOL	598.00	572.00	-	-
641	FT. WALTON HIGH SCHOOL	1,836.00	1,809.00	-	-
651	BRUNER MIDDLE SCHOOL	837.00	830.00	-	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	521.00	859.00	-	-
681	LONGWOOD ELEMENTARY SCHOOL	530.00	496.00	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	210.00	235.00	-	-
731	WALKER ELEMENTARY SCHOOL	732.00	727.00	-	-
741	BLUEWATER ELEMENTARY SCHOOL	650.00	697.00	-	-
751	ANTIOCH ELEMENTARY SCHOOL	810.00	845.12	-	-
761	DAVIDSON MIDDLE SCHOOL	875.00	909.00	-	-
771	DESTIN MIDDLE SCHOOL	613.00	610.00	-	-
801	SILVER SANDS - NORTH	-	36.00	-	-
TOTAL - DISTRICT SCHOOLS		26,570.77	26,249.58	-	-

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	-	-	-
791	ECCI - NORTH	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	N/A	N/A
7004	OKALOOSA ONLINE	-	-	N/A	N/A
9818	NWFL BALLET	116.00	140.00	-	-
9819	TEACHING ADJUDICATED YOUTH	14.25	15.50	N/A	N/A
9820	BLENDED SCHOOL	59.50	21.30	N/A	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		189.75	176.80	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		26,760.52	26,426.38	-	-
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	115.96	129.74	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	57.09	62.19	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	120.80	127.65	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	44.64	39.93	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	46.48	47.53	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	65.23	73.37	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		450.20	480.41	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

		27,210.72	26,906.79	\$ -	\$ -
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Excerpt from The 2009 Florida Statutes

24.121 Allocation of revenues and expenditure of funds for public education (State Lotteries).

(1) Variable percentages of the gross revenue from the sale of online and instant lottery tickets shall be returned to the public in the form of prizes paid by the department or retailers as authorized by this act. The variable percentages of gross revenue from the sale of online and instant lottery tickets returned to the public in the form of prizes shall be established by the department in a manner designed to maximize the amount of funds deposited under subsection (2).

(2) Each fiscal year, variable percentages of the gross revenue from the sale of online and instant lottery tickets as determined by the department consistent with subsection (1), and other earned revenue, excluding application processing fees, shall be deposited in the Educational Enhancement Trust Fund, which is hereby created in the State Treasury to be administered by the Department of Education. The Department of the Lottery shall transfer moneys to the Educational Enhancement Trust Fund at least once each quarter. Funds in the Educational Enhancement Trust Fund shall be used to the benefit of public education in accordance with the provisions of this act. Notwithstanding any other provision of law, lottery revenues transferred to the Educational Enhancement Trust Fund shall be reserved as needed and used to meet the requirements of the documents authorizing the bonds issued by the state pursuant to s. [1013.68](#), s. [1013.70](#), or s. [1013.737](#) or distributed to school districts for the Classrooms First Program as provided in s. [1013.68](#). Such lottery revenues are hereby pledged to the payment of debt service on bonds issued by the state pursuant to s. [1013.68](#), s. [1013.70](#), or s. [1013.737](#). Debt service payable on bonds issued by the state pursuant to s. [1013.68](#), s. [1013.70](#), or s. [1013.737](#) shall be payable from, and is secured by a first lien on, the first lottery revenues transferred to the Educational Enhancement Trust Fund in each fiscal year. Amounts distributable to school districts that request the issuance of bonds pursuant to s. [1013.68](#)(3) are hereby pledged to such bonds pursuant to s. 11(d), Art. VII of the State Constitution.

(3) The funds remaining in the Operating Trust Fund after transfers to the Educational Enhancement Trust Fund shall be used for the payment of administrative expenses of the department. These expenses shall include all costs incurred in the operation and administration of the lottery and all costs resulting from any contracts entered into for the purchase or lease of goods or services required by the lottery, including, but not limited to:

(a) The compensation paid to retailers;

(b) The costs of supplies, materials, tickets, independent audit services, independent studies, data transmission, advertising, promotion, incentives, public relations, communications, security, bonding for retailers, printing, distribution of tickets, and reimbursing other governmental entities for services provided to the lottery; and

(c) The costs of any other goods and services necessary for effectuating the purposes of this act.

(4) The unencumbered balance that remains in the Operating Trust Fund at the end of each fiscal year shall be transferred to the Educational Enhancement Trust Fund.

(5)(a) Public educational programs and purposes funded by the Educational Enhancement Trust Fund may include, but are not limited to, endowment, scholarship, matching funds, direct grants, research and economic development related to education, salary enhancement, contracts with independent institutions to conduct programs consistent with the state master plan for postsecondary education, or any other educational program or purpose deemed desirable by the Legislature. Prior to the expenditure of these funds, each school district shall establish policies and procedures that define enhancement and the types of expenditures consistent with that definition.

(b) Except as provided in paragraphs (c), (d), and (e), the Legislature shall equitably apportion moneys in the trust fund among public schools, community colleges, and universities.

Excerpt from The 2009 Florida Statutes

24.121 Allocation of revenues and expenditure of funds for public education (State Lotteries). (Continued)

(c) A portion of such net revenues, as determined annually by the Legislature, shall be distributed to each school district and shall be made available to each public school in the district for enhancing school performance through development and implementation of a school improvement plan pursuant to s. [1001.42](#)(18). A portion of these moneys, as determined annually in the General Appropriations Act, must be allocated to each school in an equal amount for each student enrolled. These moneys may be expended only on programs or projects selected by the school advisory council or by a parent advisory committee created pursuant to this paragraph. If a school does not have a school advisory council, the district advisory council must appoint a parent advisory committee composed of parents of students enrolled in that school, which is representative of the ethnic, racial, and economic community served by the school, to advise the school's principal on the programs or projects to be funded. Neither school district staff nor principals may override the recommendations of the school advisory council or the parent advisory committee. These moneys may not be used for capital improvements or for any project or program that has a duration of more than 1 year; however, a school advisory council or parent advisory committee may independently determine that a program or project formerly funded under this paragraph should receive funds in a subsequent year.

(d) No funds shall be released for any purpose from the Educational Enhancement Trust Fund to any school district in which one or more schools do not have an approved school improvement plan pursuant to s. [1001.42](#)(18) or do not comply with school advisory council membership composition requirements pursuant to s. [1001.452](#)(1). The Commissioner of Education shall withhold disbursements from the trust fund to any school district that fails to adopt the performance-based salary schedule required by s. [1012.22](#)(1).

(e) All components of the Florida Bright Futures Scholarship Program shall be funded annually from the Educational Enhancement Trust Fund. Funds shall be allocated to this program prior to application of the formula for equitable distribution to public schools, community colleges, and state universities. If shortages require reductions in estimated distributions from the Educational Enhancement Trust Fund, funds for the Florida Bright Futures Scholarship Program shall be reduced only after reductions in all other distributions are made.

(f) Each school district shall, on a quarterly basis, make available to the public and distribute, in an easy to understand format, the expenditures of lottery funds allocated to the school district.

Excerpt from The 2009 Florida Statutes

1001.42 Powers and duties of district school board.

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.--Maintain a state system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. [1008.385](#), [1010.01](#), and [1011.01](#). This system of school improvement and education accountability shall comply with the provisions of ss. [1008.33](#), [1008.34](#), [1008.345](#), and [1008.385](#) and include the following:

(a) *School improvement plans.*--The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district.

(b) *Public disclosure.*--The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. [1008.22](#) and [1008.385](#) and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. [1003.52](#)(19). Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without GED tests, disaggregated by student ethnicity, and performance data as specified in state board rule.

(c) *School improvement funds.*--The district school board shall provide funds to schools for developing and implementing school improvement plans. Such funds shall include those funds appropriated for the purpose of school improvement pursuant to s. [24.121](#)(5)(c).