



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 LOTTERY - DISCRETIONARY  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010**

Discretionary Lottery is an allocation of Lottery \$'s directly to schools for enhancements. Enhancements are defined in Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 2 - 5 Use of Enhancement Funds. (See Attached)

**Project Number: 3101**

*Allocation Method:* \$ Per Adjusted UFTE X Adjusted UFTE  
 Same as 2009-2010

*Allocation Amount:* \$ - Per UFTE  
 Same as FY 2009-2010 Final Conference Allocation

<i>Example: Edwins Elementary</i>	<i>Discretionary Lottery</i>		
	<u>Per UFTE</u>		<u>UFTE</u> <u>Allocation</u>
	\$ - x	438.00 =	\$ -

For budgeting purposes, there is a section on the Salary Menu for Discretionary Lottery - Project 3101. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Discretionary Lottery - Project 3101.

The District may adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2011 pending changes in the actual appropriation by the legislature.

*Any available funds in the project for your school at the end of fiscal year 2010-2011 will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 LOTTERY - DISCRETIONARY LOTTERY - PROJECT 3101  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE FY 2009-2010 (GOVERNOR'S)	ADJUSTED PROJECTED UFTE FY 2010-2011	FY 2009-2010 ALLOCATION PER UFTE	FY 2010-2011 ALLOCATION PER UFTE
				\$ -	\$ -

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	448.00	438.00	\$ -	\$ -
41	BAKER SCHOOL	1,333.04	1,262.12	-	-
51	BOB SIKES ELEMENTARY SCHOOL	707.00	715.00	-	-
82	MEIGS MIDDLE SCHOOL	613.00	577.00	-	-
92	SHOAL RIVER MIDDLE SCHOOL	694.00	820.00	-	-
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	860.00	815.00	-	-
131	DESTIN ELEMENTARY SCHOOL	795.00	836.00	-	-
151	EDGE ELEMENTARY SCHOOL	513.37	489.84	-	-
161	EGLIN ELEMENTARY SCHOOL	492.00	400.00	-	-
201	LAUREL HILL SCHOOL	410.00	425.00	-	-
211	NICEVILLE HIGH SCHOOL	1,975.30	1,890.00	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	694.00	657.00	-	-
241	SILVER SANDS SCHOOL	156.00	123.00	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	576.00	620.00	-	-
261	VALPARAISO ELEMENTARY SCHOOL	450.00	-	-	-
271	PRYOR MIDDLE SCHOOL	572.00	583.00	-	-
281	WRIGHT ELEMENTARY SCHOOL	636.00	594.50	-	-
431	SHALIMAR ELEMENTARY SCHOOL	545.00	541.00	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	563.00	599.00	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	540.00	533.00	-	-
571	PLEW ELEMENTARY SCHOOL	591.06	590.00	-	-
581	CHOCTAW HIGH SCHOOL	1,675.00	1,645.00	-	-
601	CRESTVIEW HIGH SCHOOL	1,950.00	1,912.00	-	-
621	KENWOOD ELEMENTARY SCHOOL	570.00	559.00	-	-
631	FLOROSA ELEMENTARY SCHOOL	598.00	572.00	-	-
641	FT. WALTON HIGH SCHOOL	1,836.00	1,809.00	-	-
651	BRUNER MIDDLE SCHOOL	837.00	830.00	-	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	521.00	859.00	-	-
681	LONGWOOD ELEMENTARY SCHOOL	530.00	496.00	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	210.00	235.00	-	-
731	WALKER ELEMENTARY SCHOOL	732.00	727.00	-	-
741	BLUEWATER ELEMENTARY SCHOOL	650.00	697.00	-	-
751	ANTIOCH ELEMENTARY SCHOOL	810.00	845.12	-	-
761	DAVIDSON MIDDLE SCHOOL	875.00	909.00	-	-
771	DESTIN MIDDLE SCHOOL	613.00	610.00	-	-
801	SILVER SANDS - NORTH	-	36.00	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>26,570.77</b>	<b>26,249.58</b>	-	-

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	-	-	-	-
791	ECCI - NORTH	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	116.00	140.00	-	-
9819	TEACHING ADJUDICATED YOUTH	14.25	15.50	-	-
9820	BLENDED SCHOOL	59.50	21.30	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>189.75</b>	<b>176.80</b>	-	-

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

		<b>26,760.52</b>	<b>26,426.38</b>	-	-
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	115.96	129.74	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	57.09	62.19	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	120.80	127.65	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	44.64	39.93	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	46.48	47.53	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	65.23	73.37	N/A	N/A
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>450.20</b>	<b>480.41</b>	-	-

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

		<b>27,210.72</b>	<b>26,906.79</b>	\$ -	\$ -
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## **School District of Okaloosa County Definition of Enhancement**

**Source: Okaloosa County School District  
Guidebook of Policies and Procedures  
Chapter 2 – Fiscal Management**

### **2-5 USE OF ENHANCEMENT FUNDS**

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
  - (b) To supplement partially funded categorical programs;**
  - (c) To maintain employee salaries and benefits;**
  - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
  - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes  
Laws Implemented: Sections 24.121; 1011.62, Florida Statutes  
Adopted: 9/27/99**