

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2010-2011**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2009-2010	2010-2011	
Number	Program Name	Adj. Proj.	Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	226.00	244.00	18.00
102	Basic Education - Grades 4-8	120.00	94.00	(26.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	54.00	(6.00)
112	ESE Support Level I, II & III in Grades 4-8	11.00	20.00	9.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	22.00	(3.00)
254	ESE Support Level IV	5.00	4.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>448.00</u>	<u>438.00</u>	<u>(10.00)</u>

		<u>Weighted FTE</u>		
Program		2009-2010	2010-2011	
Number	Program Name	Adj. Proj.	Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	242.72	265.72	23.00
102	Basic Education - Grades 4-8	120.00	94.00	(26.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.44	58.81	(5.63)
112	ESE Support Level I, II & III in Grades 4-8	11.00	20.00	9.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.10	25.23	(2.87)
254	ESE Support Level IV	21.12	14.09	(7.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>487.38</u>	<u>477.85</u>	<u>(9.53)</u>