



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED
FISCAL YEAR 2010-2011

This allocation is in addition to base student funding for ESE - Gifted which is included in each school's discretionary revenue allocation.

ESE Guarantee - Gifted allocation is a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

Project Number: 3001

Allocation Method: Same as fiscal year 2009-2010

Allocation Amount: \$920 X Projected Gifted UFTE

Example: *Edwins Elementary*

				<i>ESE Guarantee - Gifted</i>
	<u>Per UFTE</u>	<u>Projected</u>		<u>Allocation</u>
\$	920	Gifted UFTE	=	
	x	4.00		\$3,680

For budgeting purposes, there is a section on the salary menu for ESE Guarantee - Gifted - Project 3001. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ESE Guarantee - Gifted - Project 3001.

State changes in gifted eligibility may result in adjustments to this allocation. The District will not change this project budget during the fiscal year unless the State changes gifted eligibility requirements.

Any available funds in the project for your school at the end of fiscal year 2010-2011 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED - PROJECT 3001
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECTED GIFTED UFTE BY PROGRAM PER ESE SURVEY				ALLOCATION PER PROJECTED GIFTED UFTE
		251 GRADES K - 3	251 GRADES 4 - 8	251 GRADES 9 - 12	TOTAL	
						\$ 920

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	1.00	3.00	-	4.00	\$ 3,680
41	BAKER SCHOOL	1.00	2.00	6.00	9.00	8,280
51	BOB SIKES ELEMENTARY SCHOOL	1.00	5.00	-	6.00	5,520
82	MEIGS MIDDLE SCHOOL	-	40.00	-	40.00	36,800
92	SHOAL RIVER MIDDLE SCHOOL	-	41.00	-	41.00	37,720
111	W. E. COMBS SCHOOL	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	131.00	-	131.00	120,520
131	DESTIN ELEMENTARY SCHOOL	14.00	19.00	-	33.00	30,360
151	EDGE ELEMENTARY SCHOOL	11.00	13.00	-	24.00	22,080
161	EGLIN ELEMENTARY SCHOOL	-	2.00	-	2.00	1,840
201	LAUREL HILL SCHOOL	-	-	-	-	-
211	NICEVILLE HIGH SCHOOL	-	-	219.00	219.00	201,480
222	NORTHWOOD ELEMENTARY SCHOOL	-	4.00	-	4.00	3,680
241	SILVER SANDS SCHOOL	-	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	3.00	5.00	-	8.00	7,360
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	18.00	-	18.00	16,560
281	WRIGHT ELEMENTARY SCHOOL	1.00	3.00	-	4.00	3,680
431	SHALIMAR ELEMENTARY SCHOOL	5.00	10.00	-	15.00	13,800
541	ELLIOTT PT. ELEMENTARY SCHOOL	4.00	5.00	-	9.00	8,280
561	MARY ESTHER ELEMENTARY SCHOOL	-	3.00	-	3.00	2,760
571	PLEW ELEMENTARY SCHOOL	23.00	29.00	-	52.00	47,840
581	CHOCTAW HIGH SCHOOL	-	-	83.00	83.00	76,360
601	CRESTVIEW HIGH SCHOOL	-	-	43.00	43.00	39,560
621	KENWOOD ELEMENTARY SCHOOL	2.00	3.00	-	5.00	4,600
631	FLOROSA ELEMENTARY SCHOOL	1.00	2.00	-	3.00	2,760
641	FT. WALTON HIGH SCHOOL	-	-	35.00	35.00	32,200
651	BRUNER MIDDLE SCHOOL	-	20.00	-	20.00	18,400
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	39.00	-	39.00	35,880
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	2.00	8.00	-	10.00	9,200
741	BLUEWATER ELEMENTARY SCHOOL	75.00	50.00	-	125.00	115,000
751	ANTIOCH ELEMENTARY SCHOOL	13.00	14.00	-	27.00	24,840
761	DAVIDSON MIDDLE SCHOOL	-	26.00	-	26.00	23,920
771	DESTIN MIDDLE SCHOOL	-	52.00	-	52.00	47,840
801	SILVER SANDS - NORTH	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		157.00	547.00	386.00	1,090.00	1,002,800

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	N/A	N/A	N/A	N/A	N/A
791	ECCI - NORTH	N/A	N/A	N/A	N/A	N/A
811	ECCI - NORTH (BEST CHANCE)	N/A	N/A	N/A	N/A	N/A
811	SOUTHSIDE PRE-K	N/A	N/A	N/A	N/A	N/A
7001	K-12 FLORIDA VIRTUAL	N/A	N/A	N/A	N/A	N/A
7004	OKALOOSA ONLINE	N/A	N/A	N/A	N/A	N/A
9818	NWFL BALLET	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	N/A	N/A	N/A
9820	BLENDED SCHOOL	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	157.00	547.00	386.00	1,090.00	1,002,800
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	N/A	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	N/A	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	N/A	N/A	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	N/A	N/A	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	157.00	547.00	386.00	1,090.00	\$ 1,002,800
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