



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE  
FISCAL YEAR 2010-2011**

**Revised  
4/28/10**

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2010-2011, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2010-2011 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2010-2011.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2010-2011 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program will be the same as fiscal year 2009-2010 and is comprised of three components as follows:

**Project Number : 6120**

*Allocation Method:*

*Same as Fiscal Year 2009-2010*

**1 Teaching Unit \$ Allocation**

Estimated Number of Teaching Units Multiplied by FY 2010-2011 Average Teacher Salary

FY 2010-2011 Average Teacher Salary = \$68,300

<b>REVISED ESTIMATED SALARY &amp; BENEFITS</b>
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Estimated Number of Teaching Units = (Number of students enrolled in Intensive Reading based on Survey 2) divided by the following:

**Middle School**

- Course 1000010
- Course 1000010A
- Course 1000010B
- Course 1000010C
- English w/Reading Endorsed Teacher in lieu of Intensive Reading (Level 2 Only)

- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 22 (22 to 1 pupil-teacher ratio)

<b>ADDED</b>
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**High School**

- Course 1000410
- Course 1000410A
- Course 1000410B
- Course 1000410C
- English w/Reading Endorsed Teacher in lieu of Intensive Reading (Level 2 Only)

- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 25 (25 to 1 pupil-teacher ratio)

<b>ADDED</b>
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**2 Classroom Assistant Allocation**

Estimated Number of Classroom Assistant Units Multiplied by 2010-2011 Average

FY 2010-2011 Average Classroom Assistant Salary = \$31,600

<b>REVISED ESTIMATED SALARY &amp; BENEFITS</b>
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Estimated Number of Classroom Assistant Unit

- 5 or more teachers = 1 Unit
- Less than 5 teachers = 1/2 Unit

**3 Classroom/Assessment Materials and Substitute Allocation**

Number of students enrolled in Intensive Reading courses multiplied by \$35.



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE**  
**FISCAL YEAR 2010-2011**

**Revised**  
**4/28/10**

*Example: Meigs Middle School*

**Teaching Unit \$ Allocation**

	A	B	C	D	E	
Intensive Reading Course Based on 2009 FCAT Data	Number of Students Enrolled in Intensive Reading Course	Pupil-Teacher Ratio	Estimated Teaching Sections	Estimated Teacher Equivalent	2010-2011 Average Teacher Salary	Estimated Teaching Unit Allocation
Course 1000010	-	18	-	-	\$ 68,300	\$ -
Course 1000010A	20	15	1	0.20	\$ 68,300	13,660
Course 1000010B	30	18	2	0.40	\$ 68,300	27,320
Course 1000010C	37	21	2	0.40	\$ 68,300	27,320
	<u>87</u>			<u>1.00</u>		<u>\$ 68,300</u>

**Classroom Assistant Allocation**

Number of Intensive Reading Teacher Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	2010-2011 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation
1.00	0.50	\$ 31,600	<u>\$ 15,800</u>

**Classroom/Assessment Materials and Substitute Allocation**

Number of Students Enrolled in Intensive Reading Course	Per Student Classroom and Assessment Materials and Substitute Allocation	Estimated Classroom and Assessment Materials and Substitute Allocation
87	\$	35 <u>\$ 3,045</u>

Teaching Unit Allocation	\$ 68,300
Classroom Assistant Unit Allocation	15,800
Classroom and Assessment Materials and Substitute Allocation	<u>3,045</u>
<b>Total Allocation</b>	<b>\$ 87,145</b>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
CSR - Middle/K-12 Reading Initiative	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for CSR - Middle/K-12 Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010

Revised  
4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER ALLOCATION	MIDDLE/K-12 READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL MIDDLE/K-12 READING ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	95,620	15,800	5,285	116,705
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	68,300	15,800	3,045	87,145
92	SHOAL RIVER MIDDLE SCHOOL	95,620	15,800	4,970	116,390
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	40,980	15,800	1,890	58,670
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	27,320	15,800	1,330	44,450
211	NICEVILLE HIGH SCHOOL	-	-	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	81,960	15,800	4,340	102,100
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	-	-	-	-
601	CRESTVIEW HIGH SCHOOL	-	-	-	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	-	-	-	-
651	BRUNER MIDDLE SCHOOL	122,940	15,800	6,195	144,935
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	40,980	15,800	2,135	58,915
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	95,620	15,800	4,935	116,355
771	DESTIN MIDDLE SCHOOL	40,980	15,800	1,575	58,355
801	RICHBOURG SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 710,320</b>	<b>\$ 158,000</b>	<b>\$ 35,700</b>	<b>\$ 904,020</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	-	-	-	-
791	ECCI - NORTH	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>710,320</b>	<b>158,000</b>	<b>35,700</b>	<b>904,020</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>\$ 710,320</b>	<b>\$ 158,000</b>	<b>\$ 35,700</b>	<b>\$ 904,020</b>
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**NOTES:**

- The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.
- The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120  
 READING TEACHER ALLOCATION  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010

Revised  
4/28/10

A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL STUDENTS REGISTERED FOR INTENSIVE READING COURSES	TOTAL READING SECTIONS - MIDDLE & K-12 (NUMBER OF STUDENTS PER SECTION VARIES ACCORDING TO COURSE NUMBER)	ESTIMATED INTENSIVE READING TEACHER EQUIVALENT - MIDDLE & K-12 SCHOOLS (COLUMN D DIVIDED BY 5)	ESTIMATED SALARY & BENEFITS INTENSIVE READING TEACHERS	TOTAL ALLOCATION MIDDLE/K-12 READING
<b>DISTRICT SCHOOLS</b>						
31	EDWINS ELEMENTARY SCHOOL	-		-	\$ 68,300	\$ -
41	BAKER SCHOOL	151.00	7.00	1.40	68,300	95,620
51	BOB SIKES ELEMENTARY SCHOOL	-		-	68,300	-
82	MEIGS MIDDLE SCHOOL	87.00	5.00	1.00	68,300	68,300
92	SHOAL RIVER MIDDLE SCHOOL	142.00	7.00	1.40	68,300	95,620
111	W. E. COMBS SCHOOL	-		-	68,300	-
121	RUCKEL MIDDLE SCHOOL	54.00	3.00	0.60	68,300	40,980
131	DESTIN ELEMENTARY SCHOOL	-		-	68,300	-
151	EDGE ELEMENTARY SCHOOL	-		-	68,300	-
161	EGLIN ELEMENTARY SCHOOL	-		-	68,300	-
201	LAUREL HILL SCHOOL	38.00	2.00	0.40	68,300	27,320
211	NICEVILLE HIGH SCHOOL	-	-	-	68,300	-
222	NORTHWOOD ELEMENTARY SCHOOL	-		-	68,300	-
241	SILVER SANDS SCHOOL	-		-	68,300	-
251	RIVERSIDE ELEMENTARY SCHOOL	-		-	68,300	-
261	VALPARAISO ELEMENTARY SCHOOL	-		-	68,300	-
271	PRYOR MIDDLE SCHOOL	124.00	6.00	1.20	68,300	81,960
281	WRIGHT ELEMENTARY SCHOOL	-		-	68,300	-
431	SHALIMAR ELEMENTARY SCHOOL	-		-	68,300	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-		-	68,300	-
561	MARY ESTHER ELEMENTARY SCHOOL	-		-	68,300	-
571	PLEW ELEMENTARY SCHOOL	-		-	68,300	-
581	CHOCTAW HIGH SCHOOL	-	-	-	68,300	-
601	CRESTVIEW HIGH SCHOOL	-	-	-	68,300	-
621	KENWOOD ELEMENTARY SCHOOL	-		-	68,300	-
631	FLOROSA ELEMENTARY SCHOOL	-		-	68,300	-
641	FT. WALTON HIGH SCHOOL	-	-	-	68,300	-
651	BRUNER MIDDLE SCHOOL	177.00	9.00	1.80	68,300	122,940
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	61.00	3.00	0.60	68,300	40,980
681	LONGWOOD ELEMENTARY SCHOOL	-		-	68,300	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-		-	68,300	-
731	WALKER ELEMENTARY SCHOOL	-		-	68,300	-
741	BLUEWATER ELEMENTARY SCHOOL	-		-	68,300	-
751	ANTIOCH ELEMENTARY SCHOOL	-		-	68,300	-
761	DAVIDSON MIDDLE SCHOOL	141.00	7.00	1.40	68,300	95,620
771	DESTIN MIDDLE SCHOOL	45.00	3.00	0.60	68,300	40,980
801	RICHBOURG SCHOOL	-		-	68,300	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>1,020.00</b>	<b>52.00</b>	<b>10.40</b>		<b>710,320</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>						
781	ECCI - SOUTH	N/A		-	68,300	-
791	ECCI - NORTH	N/A		-	68,300	-
811	ECCI - NORTH (BEST CHANCE)	N/A		-	68,300	-
811	SOUTHSIDE PRE-K	-		-	68,300	-
7001	K-12 FLORIDA VIRTUAL	N/A		-	68,300	-
7004	OKALOOSA ONLINE	N/A		-	68,300	-
9818	NWFL BALLET	N/A		-	68,300	-
9819	TEACHING ADJUDICATED YOUTH	N/A		-	68,300	-
9820	BLENDED SCHOOL	N/A		-	68,300	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-		-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>1,020.00</b>	<b>52.00</b>	<b>10.40</b>		<b>710,320</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9810	GULF COAST YOUTH ACADEMY	N/A		-	68,300	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		-	68,300	-
9812	OKALOOSA YOUTH ACADEMY	N/A		-	68,300	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		-	68,300	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		-	68,300	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		-	68,300	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-		-
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>1,020.00</b>	<b>52.00</b>	<b>10.40</b>	<b>\$</b>	<b>710,320</b>

**NOTES:**

1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.
2. The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120  
 CLASSROOM ASSISTANT ALLOCATION  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010

Revised  
4/28/10

A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER UNITS	PROJECTED CLASSROOM ASSISTANT (COLUMN C 5 OR >=1 OR <5 =.50)	CLASSROOM ASSISTANT SALARY & BENEFITS	MIDDLE/K-12 CLASSROOM ASSISTANT ALLOCATION (COLUMN D TIMES E)
<b>DISTRICT SCHOOLS</b>					
31	EDWINS ELEMENTARY SCHOOL	-	-	\$ 31,600	\$ -
41	BAKER SCHOOL	1.40	0.50	31,600	15,800
51	BOB SIKES ELEMENTARY SCHOOL	-	-	31,600	-
82	MEIGS MIDDLE SCHOOL	1.00	0.50	31,600	15,800
92	SHOAL RIVER MIDDLE SCHOOL	1.40	0.50	31,600	15,800
111	W. E. COMBS SCHOOL	-	-	31,600	-
121	RUCKEL MIDDLE SCHOOL	0.60	0.50	31,600	15,800
131	DESTIN ELEMENTARY SCHOOL	-	-	31,600	-
151	EDGE ELEMENTARY SCHOOL	-	-	31,600	-
161	EGLIN ELEMENTARY SCHOOL	-	-	31,600	-
201	LAUREL HILL SCHOOL	0.40	0.50	31,600	15,800
211	NICEVILLE HIGH SCHOOL	-	-	31,600	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	31,600	-
241	SILVER SANDS SCHOOL	-	-	31,600	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	31,600	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	31,600	-
271	PRYOR MIDDLE SCHOOL	1.20	0.50	31,600	15,800
281	WRIGHT ELEMENTARY SCHOOL	-	-	31,600	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	31,600	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	31,600	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	31,600	-
571	PLEW ELEMENTARY SCHOOL	-	-	31,600	-
581	CHOCTAW HIGH SCHOOL	-	-	31,600	-
601	CRESTVIEW HIGH SCHOOL	-	-	31,600	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	31,600	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	31,600	-
641	FT. WALTON HIGH SCHOOL	-	-	31,600	-
651	BRUNER MIDDLE SCHOOL	1.80	0.50	31,600	15,800
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	0.60	0.50	31,600	15,800
681	LONGWOOD ELEMENTARY SCHOOL	-	-	31,600	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	31,600	-
731	WALKER ELEMENTARY SCHOOL	-	-	31,600	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	31,600	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	31,600	-
761	DAVIDSON MIDDLE SCHOOL	1.40	0.50	31,600	15,800
771	DESTIN MIDDLE SCHOOL	0.60	0.50	31,600	15,800
801	RICHBOURG SCHOOL	-	-	31,600	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>10.40</b>	<b>5.00</b>		<b>158,000</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
781	ECCI - SOUTH	N/A		31,600	
791	ECCI - NORTH	N/A		31,600	
811	ECCI - NORTH (BEST CHANCE)	N/A		31,600	
811	SOUTHSIDE PRE-K	-	-	31,600	-
7001	K-12 FLORIDA VIRTUAL	N/A		31,600	
7004	OKALOOSA ONLINE	N/A		31,600	
9818	NWFL BALLET	N/A		31,600	
9819	TEACHING ADJUDICATED YOUTH	N/A		31,600	
9820	BLENDED SCHOOL	N/A		31,600	
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>10.40</b>	<b>5.00</b>		<b>158,000</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>					
9810	GULF COAST YOUTH ACADEMY	N/A		31,600	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		31,600	
9812	OKALOOSA YOUTH ACADEMY	N/A		31,600	
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		31,600	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		31,600	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		31,600	
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>10.40</b>	<b>5.00</b>		<b>\$ 158,000</b>

**NOTES:**

1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.
2. The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CSR - MIDDLE/K12 READING INITIATIVE - PROJECT 6120**  
**ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION**  
**BASED ON NUMBER OF STUDENTS ENROLLED IN INTENSIVE READING COURSES FROM SURVEY 2 2010**  
**FISCAL YEAR 2010-2011**  
**AS OF MARCH 2010**

Revised  
 4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		GRADES 6 - 8	GRADES 9 - 12	TOTAL		

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 35	\$ -
41	BAKER SCHOOL	67	84	151	35	5,285
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	35	-
82	MEIGS MIDDLE SCHOOL	87	-	87	35	3,045
92	SHOAL RIVER MIDDLE SCHOOL	142	-	142	35	4,970
111	W. E. COMBS SCHOOL	-	-	-	35	-
121	RUCKEL MIDDLE SCHOOL	54	-	54	35	1,890
131	DESTIN ELEMENTARY SCHOOL	-	-	-	35	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	35	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	35	-
201	LAUREL HILL SCHOOL	26	12	38	35	1,330
211	NICEVILLE HIGH SCHOOL	-	-	-	35	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	35	-
241	SILVER SANDS SCHOOL	-	-	-	35	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	35	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	35	-
271	PRYOR MIDDLE SCHOOL	124	-	124	35	4,340
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	35	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	35	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	35	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	35	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	35	-
581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	-	-	35	-
601	CRESTVIEW HIGH SCHOOL	-	-	-	35	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	35	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	35	-
641	FT. WALTON HIGH SCHOOL/FWB SUCCESS ACADEMY	-	-	-	35	-
651	BRUNER MIDDLE SCHOOL	177	-	177	35	6,195
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	61	-	61	35	2,135
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	35	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	35	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	35	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	35	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	35	-
761	DAVIDSON MIDDLE SCHOOL	141	-	141	35	4,935
771	DESTIN MIDDLE SCHOOL	45	-	45	35	1,575
801	RICHBOURG SCHOOL	-	-	-	35	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>924</b>	<b>96</b>	<b>1,020</b>		<b>35,700</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	N/A	N/A	-	35	-
791	ECCI - NORTH	N/A	N/A	-	35	-
811	ECCI - NORTH (BEST CHANCE)	N/A	N/A	-	35	-
811	SOUTHSIDE PRE-K	-	-	-	35	-
7001	K-12 FLORIDA VIRTUAL	N/A	N/A	-	35	-
7004	OKALOOSA ONLINE	N/A	N/A	-	35	-
9818	NWFL BALLETT	N/A	N/A	-	35	-
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	-	35	-
9820	BLENDED SCHOOL	N/A	N/A	-	35	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>924</b>	<b>96</b>	<b>1,020</b>		<b>35,700</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	-	35	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	-	35	-
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	-	35	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	-	35	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	N/A	-	35	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	N/A	-	35	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>924</b>	<b>96</b>	<b>1,020</b>		<b>\$ 35,700</b>
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**NOTE:**

The allocation now includes Level 2 reading students taking English with a reading endorsed teacher in lieu of being enrolled in an intensive reading class.