



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2010-2011
AS OF MARCH 2010

Revised
4/28/10

Class Size Reduction is the categorical program in the Governor's Proposed Budget for FY 2010-2011 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2010-2011 each school meet the class size requirement by class. For fiscal year 2010-2011, the Class Size Reduction teaching unit allocation methodology is illustrated below. All teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method:

Pre-Kindergarten through 5 Number of UFTE at the School by Grade Level

Less: ESE UFTE in Self-Contained Classrooms by Grade Level

Number of Basic & ESE Mainstream UFTE at the School by Grade Level

Number of Basic & ESE Mainstream UFTE at the School by Grade Level

Divided By: Class Size per District Contract with OCEA

Number of Positions Under OCEA Contract

Number of Basic & ESE Mainstream UFTE at the School by Grade Level

Divided By: Class Size per Article IX

Number of Positions Under Article IX

(excludes ESE Self-Contained Classroom Teaching Positions)

Number of Positions Under Article IX

Subtract: Number of Positions Under OCEA Contract

Unadjusted Number of Class Size Reduction Units

Unadjusted Class Size Reduction Units

Add (Subtract): Adjustments

Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 FY 2010-2011 Unweighted FTE

Divided By: Class Size per District Contract with OCEA

Number of Positions Under OCEA Contract

FY 2010-2011 Unweighted FTE

Divided By: Class Size per Article IX

Number of Positions Under Article IX

Number of Positions Under Article IX

Subtract: Number of Positions Under OCEA Contract

Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)

Multiplied by: \$68,300 Estimated Salary, Benefits

Total \$ Allocation

REVISIONS:

1. The estimated instructional salary and benefits has been revised from \$68,600 to \$68,300.
2. Eligible schools received a special allocation in the amount of \$16.38 per UFTE. Funds may be used to purchase core teachers or pay for substitute teachers.

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Currently, the Legislature is discussing and exploring several bills and/or initiatives which may affect the implementation of the Class Size Constitutional Mandate. As soon as the District receives notification of any legislative action which may affect the implementation of Class Size, the District will notify schools.

Any available funds in the project for your school at the end of fiscal year 2010-2011 will not carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
SPECIAL ALLOCATION
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

**Revised
4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNIT ALLOCATION	SPECIAL ALLOCATION	TOTAL CLASS SIZE REDUCTION ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 464,440	\$ 7,174	\$ 471,614
41	BAKER SCHOOL	792,280	20,674	812,954
51	BOB SIKES ELEMENTARY SCHOOL	710,320	11,712	722,032
82	MEIGS MIDDLE SCHOOL	396,140	9,451	405,591
92	SHOAL RIVER MIDDLE SCHOOL	546,400	13,432	559,832
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	546,400	13,350	559,750
131	DESTIN ELEMENTARY SCHOOL	778,620	13,694	792,314
151	EDGE ELEMENTARY SCHOOL	450,780	8,024	458,804
161	EGLIN ELEMENTARY SCHOOL	423,460	6,552	430,012
201	LAUREL HILL SCHOOL	573,720	6,962	580,682
211	NICEVILLE HIGH SCHOOL	382,480	30,958	413,438
222	NORTHWOOD ELEMENTARY SCHOOL	614,700	10,762	625,462
241	SILVER SANDS SCHOOL	-	2,015	2,015
251	RIVERSIDE ELEMENTARY SCHOOL	614,700	10,156	624,856
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-
271	PRYOR MIDDLE SCHOOL	396,140	9,550	405,690
281	WRIGHT ELEMENTARY SCHOOL	560,060	9,738	569,798
431	SHALIMAR ELEMENTARY SCHOOL	532,740	8,862	541,602
541	ELLIOTT PT. ELEMENTARY SCHOOL	573,720	9,812	583,532
561	MARY ESTHER ELEMENTARY SCHOOL	519,080	8,731	527,811
571	PLEW ELEMENTARY SCHOOL	573,720	9,664	583,384
581	CHOCTAW HIGH SCHOOL	327,840	26,945	354,785
601	CRESTVIEW HIGH SCHOOL	382,480	31,319	413,799
621	KENWOOD ELEMENTARY SCHOOL	573,720	9,156	582,876
631	FLOROSA ELEMENTARY SCHOOL	560,060	9,369	569,429
641	FT. WALTON HIGH SCHOOL	355,160	29,631	384,791
651	BRUNER MIDDLE SCHOOL	560,060	13,595	573,655
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	723,980	14,070	738,050
681	LONGWOOD ELEMENTARY SCHOOL	505,420	8,124	513,544
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	3,849	3,849
731	WALKER ELEMENTARY SCHOOL	683,000	11,908	694,908
741	BLUEWATER ELEMENTARY SCHOOL	642,020	11,417	653,437
751	ANTIOCH ELEMENTARY SCHOOL	792,280	13,843	806,123
761	DAVIDSON MIDDLE SCHOOL	614,700	14,889	629,589
771	DESTIN MIDDLE SCHOOL	409,800	9,992	419,792
801	RICHBOURG SCHOOL	-	590	590
TOTAL - DISTRICT SCHOOLS		17,580,420	429,970	18,010,390

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	-	-
791	ECCI - NORTH	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-
811	SOUTHSIDE PRE-K	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	122,940	2,293	125,233
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		122,940	2,293	125,233

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		17,703,360	432,263	18,135,623
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 17,703,360	\$ 432,263	\$ 18,135,623
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NOTES:

1. The class size unit allocation has been adjusted based on the revised instructional salary and benefits.
2. A special allocation of \$16.38 per UFTE was made on April 28, 2010.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
SPECIAL ALLOCATION
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

**Revised
4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SPECIAL ALLOCATION \$16.38 PER UFTE
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	438.00	\$ 7,174
41	BAKER SCHOOL	1,262.12	20,674
51	BOB SIKES ELEMENTARY SCHOOL	715.00	11,712
82	MEIGS MIDDLE SCHOOL	577.00	9,451
92	SHOAL RIVER MIDDLE SCHOOL	820.00	13,432
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	815.00	13,350
131	DESTIN ELEMENTARY SCHOOL	836.00	13,694
151	EDGE ELEMENTARY SCHOOL	489.84	8,024
161	EGLIN ELEMENTARY SCHOOL	400.00	6,552
201	LAUREL HILL SCHOOL	425.00	6,962
211	NICEVILLE HIGH SCHOOL	1,890.00	30,958
222	NORTHWOOD ELEMENTARY SCHOOL	657.00	10,762
241	SILVER SANDS SCHOOL	123.00	2,015
251	RIVERSIDE ELEMENTARY SCHOOL	620.00	10,156
261	VALPARAISO ELEMENTARY SCHOOL	-	-
271	PRYOR MIDDLE SCHOOL	583.00	9,550
281	WRIGHT ELEMENTARY SCHOOL	594.50	9,738
431	SHALIMAR ELEMENTARY SCHOOL	541.00	8,862
541	ELLIOTT PT. ELEMENTARY SCHOOL	599.00	9,812
561	MARY ESTHER ELEMENTARY SCHOOL	533.00	8,731
571	PLEW ELEMENTARY SCHOOL	590.00	9,664
581	CHOCTAW HIGH SCHOOL	1,645.00	26,945
601	CRESTVIEW HIGH SCHOOL	1,912.00	31,319
621	KENWOOD ELEMENTARY SCHOOL	559.00	9,156
631	FLOROSA ELEMENTARY SCHOOL	572.00	9,369
641	FT. WALTON HIGH SCHOOL	1,809.00	29,631
651	BRUNER MIDDLE SCHOOL	830.00	13,595
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	859.00	14,070
681	LONGWOOD ELEMENTARY SCHOOL	496.00	8,124
701	OKALOOSA APPLIED TECHNOLOGY CENTER	235.00	3,849
731	WALKER ELEMENTARY SCHOOL	727.00	11,908
741	BLUEWATER ELEMENTARY SCHOOL	697.00	11,417
751	ANTIOCH ELEMENTARY SCHOOL	845.12	13,843
761	DAVIDSON MIDDLE SCHOOL	909.00	14,889
771	DESTIN MIDDLE SCHOOL	610.00	9,992
801	RICHBOURG SCHOOL	36.00	590
TOTAL - DISTRICT SCHOOLS		26,249.58	429,970

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	-
791	ECCI - NORTH	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-
811	SOUTHSIDE PRE-K	-	-
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	140.00	2,293
9819	TEACHING ADJUDICATED YOUTH	15.50	N/A
9820	BLENDED SCHOOL	21.30	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		176.80	2,293

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,426.38	432,263
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	129.74	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	62.19	N/A
9812	OKALOOSA YOUTH ACADEMY	127.65	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	39.93	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	47.53	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.37	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		480.41	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,906.79	\$ 432,263
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NOTE:

A special allocation of \$16.38 per UFTE was made on April 28, 2010.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

**Revised
4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL CLASS SIZE UNIT ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	6.80	\$ 68,300	\$ 464,440
41	BAKER SCHOOL	11.60	68,300	792,280
51	BOB SIKES ELEMENTARY SCHOOL	10.40	68,300	710,320
82	MEIGS MIDDLE SCHOOL	5.80	68,300	396,140
92	SHOAL RIVER MIDDLE SCHOOL	8.00	68,300	546,400
111	W. E. COMBS SCHOOL	-	68,300	-
121	RUCKEL MIDDLE SCHOOL	8.00	68,300	546,400
131	DESTIN ELEMENTARY SCHOOL	11.40	68,300	778,620
151	EDGE ELEMENTARY SCHOOL	6.60	68,300	450,780
161	EGLIN ELEMENTARY SCHOOL	6.20	68,300	423,460
201	LAUREL HILL SCHOOL	8.40	68,300	573,720
211	NICEVILLE HIGH SCHOOL	5.60	68,300	382,480
222	NORTHWOOD ELEMENTARY SCHOOL	9.00	68,300	614,700
241	SILVER SANDS SCHOOL	-	68,300	-
251	RIVERSIDE ELEMENTARY SCHOOL	9.00	68,300	614,700
261	VALPARAISO ELEMENTARY SCHOOL	-	68,300	-
271	PRYOR MIDDLE SCHOOL	5.80	68,300	396,140
281	WRIGHT ELEMENTARY SCHOOL	8.20	68,300	560,060
431	SHALIMAR ELEMENTARY SCHOOL	7.80	68,300	532,740
541	ELLIOTT PT. ELEMENTARY SCHOOL	8.40	68,300	573,720
561	MARY ESTHER ELEMENTARY SCHOOL	7.60	68,300	519,080
571	PLEW ELEMENTARY SCHOOL	8.40	68,300	573,720
581	CHOCTAW HIGH SCHOOL	4.80	68,300	327,840
601	CRESTVIEW HIGH SCHOOL	5.60	68,300	382,480
621	KENWOOD ELEMENTARY SCHOOL	8.40	68,300	573,720
631	FLOROSA ELEMENTARY SCHOOL	8.20	68,300	560,060
641	FT. WALTON HIGH SCHOOL	5.20	68,300	355,160
651	BRUNER MIDDLE SCHOOL	8.20	68,300	560,060
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	10.60	68,300	723,980
681	LONGWOOD ELEMENTARY SCHOOL	7.40	68,300	505,420
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	68,300	-
731	WALKER ELEMENTARY SCHOOL	10.00	68,300	683,000
741	BLUEWATER ELEMENTARY SCHOOL	9.40	68,300	642,020
751	ANTIOCH ELEMENTARY SCHOOL	11.60	68,300	792,280
761	DAVIDSON MIDDLE SCHOOL	9.00	68,300	614,700
771	DESTIN MIDDLE SCHOOL	6.00	68,300	409,800
801	RICHBOURG SCHOOL	-	68,300	-
TOTAL - DISTRICT SCHOOLS		257.40		17,580,420

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	68,300	N/A
791	ECCI - NORTH	-	68,300	N/A
811	ECCI - NORTH (BEST CHANCE)	-	68,300	N/A
811	SOUTHSIDE PRE-K	-	68,300	-
7001	K-12 FLORIDA VIRTUAL	-	68,300	-
7004	OKALOOSA ONLINE	-	68,300	-
9818	NWFL BALLETT	1.80	68,300	122,940
9819	TEACHING ADJUDICATED YOUTH	-	68,300	-
9820	BLENDED SCHOOL	-	68,300	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		1.80		122,940

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	259.20	17,703,360
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	68,300	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	68,300	-
9812	OKALOOSA YOUTH ACADEMY	-	68,300	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	68,300	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	68,300	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	68,300	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	259.20	\$ 17,703,360
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NOTE:

The class size unit allocation has been adjusted based on the revised instructional salary and benefits.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
COMPARISON OF 2010-2011 TO 2009-2010 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2010-2011
AS OF MARCH 2010

COST CENTER NUMBER	SCHOOL/CENTER NAME	2009-2010 TOTAL CLASS SIZE UNITS	2010-2011 CLASS SIZE UNITS	2010-2011 CLASS SIZE UNITS	2010-2011 TOTAL CLASS SIZE UNITS	INCREASE / (DECREASE)
			ELEMENTARY	SECONDARY		
DISTRICT SCHOOLS						
31	EDWINS ELEMENTARY SCHOOL	6.00	6.80	-	6.80	0.80
41	BAKER SCHOOL	11.80	7.00	4.60	11.60	(0.20)
51	BOB SIKES ELEMENTARY SCHOOL	10.00	10.40	-	10.40	0.40
82	MEIGS MIDDLE SCHOOL	6.20		5.80	5.80	(0.40)
92	SHOAL RIVER MIDDLE SCHOOL	7.00		8.00	8.00	1.00
111	W. E. COMBS SCHOOL	-		-	-	-
121	RUCKEL MIDDLE SCHOOL	8.60		8.00	8.00	(0.60)
131	DESTIN ELEMENTARY SCHOOL	11.00	11.40	-	11.40	0.40
151	EDGE ELEMENTARY SCHOOL	7.00	6.60	-	6.60	(0.40)
161	EGLIN ELEMENTARY SCHOOL	7.00	6.20	-	6.20	(0.80)
201	LAUREL HILL SCHOOL	9.20	4.00	4.40	8.40	(0.80)
211	NICEVILLE HIGH SCHOOL	4.20		5.60	5.60	1.40
222	NORTHWOOD ELEMENTARY SCHOOL	10.00	9.00	-	9.00	(1.00)
241	SILVER SANDS SCHOOL	-		-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	8.00	9.00	-	9.00	1.00
261	VALPARAISO ELEMENTARY SCHOOL	6.00		-	-	(6.00)
271	PRYOR MIDDLE SCHOOL	5.80		5.80	5.80	-
281	WRIGHT ELEMENTARY SCHOOL	9.00	8.20	-	8.20	(0.80)
431	SHALIMAR ELEMENTARY SCHOOL	8.00	7.80	-	7.80	(0.20)
541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	8.40	-	8.40	0.40
561	MARY ESTHER ELEMENTARY SCHOOL	8.00	7.60	-	7.60	(0.40)
571	PLEW ELEMENTARY SCHOOL	8.00	8.40	-	8.40	0.40
581	CHOCTAW HIGH SCHOOL	3.80		4.80	4.80	1.00
601	CRESTVIEW HIGH SCHOOL	4.20		5.60	5.60	1.40
621	KENWOOD ELEMENTARY SCHOOL	8.00	8.40	-	8.40	0.40
631	FLOROSA ELEMENTARY SCHOOL	8.00	8.20	-	8.20	0.20
641	FT. WALTON HIGH SCHOOL	4.00		5.20	5.20	1.20
651	BRUNER MIDDLE SCHOOL	8.40		8.20	8.20	(0.20)
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	5.20	6.40	4.20	10.60	5.40
681	LONGWOOD ELEMENTARY SCHOOL	7.00	7.40	-	7.40	0.40
701	OKALOOSA APPLIED TECHNOLOGY CENTER	2.00		-	-	(2.00)
731	WALKER ELEMENTARY SCHOOL	10.00	10.00	-	10.00	-
741	BLUEWATER ELEMENTARY SCHOOL	9.00	9.40	-	9.40	0.40
751	ANTIOCH ELEMENTARY SCHOOL	11.00	11.60	-	11.60	0.60
761	DAVIDSON MIDDLE SCHOOL	8.80		9.00	9.00	0.20
771	DESTIN MIDDLE SCHOOL	6.20		6.00	6.00	(0.20)
801	SILVER SANDS - NORTH	-		-	-	-
TOTAL - DISTRICT SCHOOLS		254.40	172.20	85.20	257.40	3.00

DISTRICT OPERATED REGULAR PROGRAMS						
781	ECCI - SOUTH	-			-	-
791	ECCI - NORTH	-			-	-
811	ECCI - NORTH (BEST CHANCE)	-			-	-
811	SOUTHSIDE PRE-K	-			-	-
7001	K-12 FLORIDA VIRTUAL	-			-	-
7004	OKALOOSA ONLINE	-			-	-
9818	NWFL BALLET	2.00	1.80		1.80	(0.20)
9819	TEACHING ADJUDICATED YOUTH	-			-	-
9820	BLENDED SCHOOL	-			-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		2.00	1.80	-	1.80	(0.20)

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	256.40	174.00	85.20	259.20	2.80
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	-			-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-			-	-
9812	OKALOOSA YOUTH ACADEMY	-			-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-			-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-			-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-			-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	256.40	174.00	85.20	259.20	2.80
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Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten - 1 st grade	24*
Grades 2-3	25*
Grades 4-5	28*

*This does not apply to Special Area Teachers

Secondary Maximum Class Load

Academic and Vocational	150
Physical Education	220

Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESTIMATED CLASS SIZE PENALTY TRANSFER CALCULATION
FISCAL YEAR 2010-2011
MARCH 2010**

SCHOOL: _____

1. CLASS SIZE GENERAL INFORMATION:

GRADE GROUP	ADJ. PROJ. WFTE	FY 2009-2010 CLASS SIZE AVERAGE	FY 2010-2011 CLASS SIZE AVERAGE	CONSTITUTIONAL CAP
	FY 2010-2011 PER FTE SURVEY			
PK - 3				18.00
4 - 8				22.00
9 - 12				25.00

2. COMPLIANCE TESTS

A. #1 - MEETS CONSTITUTIONAL CAP

GRADE GROUP	FY 2010-2011 CLASS SIZE AVERAGE	CONSTITUTIONAL CAP	NON-COMPLIANCE TEST #1
PK - 3	-	18.00	= -
4 - 8	-	22.00	= -
9 - 12	-	25.00	= -

B. #2 - REDUCED CLASS SIZE AVERAGE BY TWO OR MORE

GRADE GROUP	FY 2010-2011 CLASS SIZE AVERAGE	FY 2009-2010 CLASS SIZE AVERAGE MINUS TWO (2)	NON-COMPLIANCE TEST #2
PK - 3	-	-	= -
4 - 8	-	-	= -
9 - 12	-	-	= -

3. DETERMINATION OF ACTUAL NON-COMPLIANCE (LESSER OF TEST #1 AND #2)

GRADE GROUP	NON-COMPLIANCE TEST #1	NON-COMPLIANCE TEST #2	ACTUAL NON-COMPLIANCE
PK - 3	-	-	-
4 - 8	-	-	-
9 - 12	-	-	-

4. CALCULATION OF TRANSFER PERCENTAGE

GRADE GROUP	ACTUAL NON-COMPLIANCE	CLASS SIZE PENALTY FACTOR	TRANSFER PERCENTAGE
PK - 3	- /	16.00	= 0.00%
4 - 8	- /	16.00	= 0.00%
9 - 12	- /	16.00	= 0.00%

5. CALCULATION OF DISTRICT FEFP CLASS SIZE ALLOCATION FY 2010-2011

GRADE GROUP	ADJ. PROJ. WFTE	CLASS SIZE FUNDING FACTOR	DISTRICT COST DIFFERENTIAL	DISTRICT FEFP CLASS SIZE ALLOCATION
PK - 3	- X	1,318.74 X	0.9580 = \$	-
4 - 8	- X	899.52 X	0.9580 =	-
9 - 12	- X	901.69 X	0.9580 =	-

6. ESTIMATED CALCULATION OF TRANSFER PENALTY

GRADE GROUP	TRANSFER PERCENTAGE	DISTRICT FEFP CLASS SIZE ALLOCATION	CLASS SIZE TRANSFER AMOUNT
PK - 3	0.00% X	\$ -	= \$ -
4 - 8	0.00% X	-	= -
9 - 12	0.00% X	-	= -
TOTAL			\$ -

NOTES:

1. THE CLASS SIZE PENALTY FACTOR IS INCREASED BY 2.00 EACH FISCAL YEAR.
2. CLASS SIZE FUNDING FACTOR PER FY 2010-2011 HOUSE AND SENATE PROPOSALS.
3. DISTRICT COST DIFFERENTIAL PER FY 2010-2011 HOUSE AND SENATE PROPOSALS.