



**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
SALARY SUPPLEMENT
FISCAL YEAR 2010-2011**

The Class Size Reduction Salary Supplement is an allocation to schools to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in FY 2006-2007, FY 2007-2008, FY 2008-2009, and FY 2009-2010.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Reduction Salary Supplement

Allocation Amount: \$ 4,841,153

Example: *Edwins Elementary*

Class Size Reduction Salary Supplement

<u>School UFTE</u>	/	<u>District UFTE</u>	x	<u>Salary Supplement</u>	=	<u>School Supplement</u>
438.00		26,906.79		\$4,841,153		\$78,806

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED UFTE FY 2010-2011	FY 2010-2011 CLASS SIZE SALARY SUPPLEMENT
			\$ 4,841,153

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	438.00	\$ 78,806
41	BAKER SCHOOL	1,262.12	227,085
51	BOB SIKES ELEMENTARY SCHOOL	715.00	128,645
82	MEIGS MIDDLE SCHOOL	577.00	103,816
92	SHOAL RIVER MIDDLE SCHOOL	820.00	147,537
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	815.00	146,637
131	DESTIN ELEMENTARY SCHOOL	836.00	150,416
151	EDGE ELEMENTARY SCHOOL	489.84	88,134
161	EGLIN ELEMENTARY SCHOOL	400.00	71,969
201	LAUREL HILL SCHOOL	425.00	76,467
211	NICEVILLE HIGH SCHOOL	1,890.00	340,057
222	NORTHWOOD ELEMENTARY SCHOOL	657.00	118,209
241	SILVER SANDS SCHOOL	123.00	22,131
251	RIVERSIDE ELEMENTARY SCHOOL	620.00	111,552
261	VALPARAISO ELEMENTARY SCHOOL	-	-
271	PRYOR MIDDLE SCHOOL	583.00	104,895
281	WRIGHT ELEMENTARY SCHOOL	594.50	106,964
431	SHALIMAR ELEMENTARY SCHOOL	541.00	97,338
541	ELLIOTT PT. ELEMENTARY SCHOOL	599.00	107,774
561	MARY ESTHER ELEMENTARY SCHOOL	533.00	95,899
571	PLEW ELEMENTARY SCHOOL	590.00	106,155
581	CHOCTAW HIGH SCHOOL	1,645.00	295,973
601	CRESTVIEW HIGH SCHOOL	1,912.00	344,013
621	KENWOOD ELEMENTARY SCHOOL	559.00	100,577
631	FLOROSA ELEMENTARY SCHOOL	572.00	102,916
641	FT. WALTON HIGH SCHOOL	1,809.00	325,481
651	BRUNER MIDDLE SCHOOL	830.00	149,336
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	859.00	154,554
681	LONGWOOD ELEMENTARY SCHOOL	496.00	89,242
701	OKALOOSA APPLIED TECHNOLOGY CENTER	235.00	42,282
731	WALKER ELEMENTARY SCHOOL	727.00	130,804
741	BLUEWATER ELEMENTARY SCHOOL	697.00	125,406
751	ANTIOCH ELEMENTARY SCHOOL	845.12	152,057
761	DAVIDSON MIDDLE SCHOOL	909.00	163,550
771	DESTIN MIDDLE SCHOOL	610.00	109,753
801	SILVER SANDS - NORTH	36.00	6,477
TOTAL - DISTRICT SCHOOLS		26,249.58	4,722,907

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	-
791	ECCI - NORTH	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-
811	SOUTHSIDE PRE-K	-	-
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	140.00	25,189
9819	TEACHING ADJUDICATED YOUTH	15.50	2,789
9820	BLENDED SCHOOL	21.30	3,832
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		176.80	31,810

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,426.38	4,754,717
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	129.74	23,343
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	62.19	11,189
9812	OKALOOSA YOUTH ACADEMY	127.65	22,967
9813	OKALOOSA REGIONAL DETENTION CENTER	39.93	7,184
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	47.53	8,552
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.37	13,201
TOTAL - DISTRICT OPERATED DJJ PROGRAM		480.41	86,436

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,906.79	\$ 4,841,153
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