

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2010-2011 UFTE
TO
ESTIMATED ACTUAL 2009-2010
BASED ON ACTUAL JULY 2009 + ACTUAL OCTOBER 2009 + EST. FEBRUARY 2010 + EST. JUNE 2010 UFTE
AS OF MARCH 2010

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2010-2011 UFTE	ESTIMATED ACTUAL 2009-2010 UFTE	2010-2011 HIGHER (LOWER) THAN 2009-2010
31	EDWINS ELEMENTARY SCHOOL	438.00	437.02	0.98
41	BAKER SCHOOL	1,262.12	1,241.88	20.24
51	BOB SIKES ELEMENTARY SCHOOL	715.00	716.29	(1.29)
82	MEIGS MIDDLE SCHOOL	577.00	613.84	(36.84)
92	SHOAL RIVER MIDDLE SCHOOL	820.00	819.03	0.97
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	815.00	854.68	(39.68)
131	DESTIN ELEMENTARY SCHOOL	836.00	838.58	(2.58)
151	EDGE ELEMENTARY SCHOOL	489.84	498.48	(8.64)
161	EGLIN ELEMENTARY SCHOOL	400.00	383.73	16.27
201	LAUREL HILL SCHOOL	425.00	424.32	0.68
211	NICEVILLE HIGH SCHOOL	1,890.00	1,899.73	(9.73)
222	NORTHWOOD ELEMENTARY SCHOOL	657.00	619.69	37.31
241	SILVER SANDS SCHOOL	123.00	135.85	(12.85)
251	RIVERSIDE ELEMENTARY SCHOOL	620.00	620.70	(0.70)
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-
271	PRYOR MIDDLE SCHOOL	583.00	582.17	0.83
281	WRIGHT ELEMENTARY SCHOOL	594.50	596.67	(2.17)
431	SHALIMAR ELEMENTARY SCHOOL	541.00	556.86	(15.86)
541	ELLIOTT PT. ELEMENTARY SCHOOL	599.00	600.79	(1.79)
561	MARY ESTHER ELEMENTARY SCHOOL	533.00	528.04	4.96
571	PLEW ELEMENTARY SCHOOL	590.00	596.73	(6.73)
581	CHOCTAW HIGH SCHOOL	1,645.00	1,626.12	18.88
601	CRESTVIEW HIGH SCHOOL	1,912.00	1,870.25	41.75
621	KENWOOD ELEMENTARY SCHOOL	559.00	578.37	(19.37)
631	FLOROSA ELEMENTARY SCHOOL	572.00	551.74	20.26
641	FT. WALTON HIGH SCHOOL	1,809.00	1,813.29	(4.29)
651	BRUNER MIDDLE SCHOOL	830.00	848.84	(18.84)
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	859.00	854.10	4.90
681	LONGWOOD ELEMENTARY SCHOOL	496.00	562.50	(66.50)
701	OKALOOSA APPLIED TECHNOLOGY CENTER	235.00	208.64	26.36
731	WALKER ELEMENTARY SCHOOL	727.00	721.30	5.70
741	BLUEWATER ELEMENTARY SCHOOL	697.00	676.03	20.97
751	ANTIOCH ELEMENTARY SCHOOL	845.12	852.10	(6.98)
761	DAVIDSON MIDDLE SCHOOL	909.00	837.44	71.56
771	DESTIN MIDDLE SCHOOL	610.00	612.54	(2.54)
801	SILVER SANDS - NORTH	36.00	21.83	14.17
TOTAL - DISTRICT SCHOOLS		26,249.58	26,200.17	49.41
781	ECCI - SOUTH	-	-	-
791	ECCI - NORTH	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-
811	SOUTHSIDE PRE-K	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	140.00	131.25	8.75
9819	TEACHING ADJUDICATED YOUTH	15.50	12.78	2.72
9820	BLENDED SCHOOL	21.30	32.13	(10.83)
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		176.80	176.16	0.64
9810	GULF COAST YOUTH ACADEMY	129.74	133.90	(4.16)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	62.19	27.95	34.24
9812	OKALOOSA YOUTH ACADEMY	127.65	121.27	6.38
9813	OKALOOSA REGIONAL DETENTION CENTER	39.93	32.29	7.64
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	47.53	50.49	(2.96)
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.37	76.38	(3.01)
TOTAL - DJJ PROGRAMS		480.41	442.28	38.13
TOTAL - SCHOOLS, REGULAR PROGRAMS, & DJJ PROGRAMS		26,906.79	26,818.61	88.18
3518	MCKAY SCHOLARSHIP	-	-	-
9800	OKALOOSA ACADEMY	260.00	265.94	(5.94)
9805	OWC - COLLEGIATE HIGH SCHOOL	261.00	265.24	(4.24)
9807	LIZA JACKSON PREPARATORY	750.00	757.31	(7.31)
9815	EMERALD COAST MARINE INSTITUTE	57.47	57.47	-
TOTAL - OTHER CHARTER SCHOOLS DISTRICT PROGRAMS		1,328.47	1,345.96	(17.49)
TOTAL ALL SCHOOLS AND PROGRAMS		28,235.26	28,164.57	70.69

NOTE:

THE ESTIMATED ACTUAL 2009-2010 UFTE FOR VALPARAISO ELEMENTARY WAS ADDED TO LEWIS K-8 TO PROVIDE A MORE ACCURATE COMPARISON.