

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIVE YEAR CARRYOVER COMPARISON
SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
AS OF MARCH 2010**

COST CENTER	SCHOOL/CENTER NAME	FISCAL YEAR 2004-2005	FISCAL YEAR 2005-2006	FISCAL YEAR 2006-2007	FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
0031	EDWINS ELEMENTARY SCHOOL	\$ 24,711.32	\$ 29,919.79	\$ 24,412.75	\$ 18,859.69	\$ 25,031.77
0041	BAKER SCHOOL	13,078.39	17,611.81	9,509.46	608.26	157.22
0051	BOB SIKES ELEMENTARY SCHOOL	4,586.07	3,195.06	1,393.54	582.00	1,327.64
0082	MEIGS MIDDLE SCHOOL	-	-	13.88	570.00	-
0092	SHOAL RIVER MIDDLE SCHOOL	91.04	-	-	7,063.73	101.79
0111	W. E. COMBS SCHOOL	57.55	57.55	57.55	-	-
0121	RUCKEL MIDDLE SCHOOL	1,068.16	336.62	-	499.00	-
0131	DESTIN ELEMENTARY SCHOOL	87.43	1,922.24	130.54	560.00	15,002.00
0151	EDGE ELEMENTARY SCHOOL	8,530.38	1,552.00	0.01	632.55	28.20
0161	CHEROKEE ELEMENTARY SCHOOL	9,347.09	30,778.73	1,010.44	590.24	413.43
0201	LAUREL HILL SCHOOL	729.79	146.95	88.93	18,053.24	28,891.12
0211	NICEVILLE HIGH SCHOOL	637.29	-	-	401.57	-
0222	NORTHWOOD ELEMENTARY SCHOOL	83.69	-	187.79	658.87	9.69
0241	SILVER SANDS SCHOOL	4.76	4.76	-	-	49.76
0251	RIVERSIDE ELEMENTARY SCHOOL	2,700.72	29,673.49	12,837.53	425.00	-
0261	VALPARAISO ELEMENTARY SCHOOL	11,060.67	28,859.36	18,528.20	17,597.19	16,017.70
0271	PRYOR MIDDLE SCHOOL	2,074.56	2,088.75	1,405.71	582.00	-
0281	WRIGHT ELEMENTARY SCHOOL	7,647.21	9,268.21	10,809.86	12,370.06	8,633.64
0431	SHALIMAR ELEMENTARY SCHOOL	442.55	14,679.15	40,469.41	27,873.34	752.97
0441	OAK HILL ELEMENTARY SCHOOL	1,312.09	122.49	25,255.08	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	7,430.45	2,261.69	5,702.95	375.00	-
0551	OCEAN CITY ELEMENTARY SCHOOL	6,886.56	847.07	31.68	4,532.68	-
0561	MARY ESTHER ELEMENTARY SCHOOL	384.19	0.10	-	2,267.56	419.53
0571	PLEW ELEMENTARY SCHOOL	956.17	969.36	446.64	586.80	576.52
0581	CHOCTAWHATCHEE HIGH SCHOOL	1,107.66	294.60	-	291.00	-
0582	CHOCTAW ACADEMY	4,272.16	5.75	-	-	-
0601	CRESTVIEW HIGH SCHOOL	148.78	-	-	369.00	-
0602	CRESTVIEW VO TECH	440.60	863.64	1,741.53	-	-
0621	KENWOOD ELEMENTARY SCHOOL	3,478.76	4,210.00	-	13,919.00	13,981.58
0631	FLOROSA ELEMENTARY SCHOOL	58,152.01	27,715.30	51,832.81	37,432.71	548.59
0641	FT. WALTON BEACH HIGH SCHOOL	5,599.25	9,883.25	17,764.01	346.00	827.33
0642	FT. WALTON SUCCESS ACADEMY	14,174.00	21,186.80	18,627.80	284.33	-
0651	BRUNER MIDDLE SCHOOL	2,996.00	2,539.00	11,590.00	7,146.32	110.21
0671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	8.04	-	-	6,267.77	-
0681	LONGWOOD ELEMENTARY SCHOOL	28,396.90	39,334.88	13,171.24	6,881.25	313.08
0701	OKALOOSA APPLIED TECHNOLOGY CENTER	14,745.89	-	-	753.19	37.93
0731	WALKER ELEMENTARY SCHOOL	-	-	-	1,717.92	677.65
0741	BLUEWATER ELEMENTARY SCHOOL	6,088.25	2,269.15	7,746.84	4,716.46	3,612.50
0751	ANTIOCH ELEMENTARY SCHOOL	9,992.87	1,591.08	1,467.98	595.38	11.88
0761	DAVIDSON MIDDLE SCHOOL	80.85	6,252.87	1,659.23	3,858.47	19,136.75
0771	DESTIN MIDDLE SCHOOL	491.44	-	5,632.33	439.00	-
0801	SILVER SANDS - NORTH	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	243.34	-	1,128.32	25.18	25.18
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	306.44	-	579.14	-	-
9812	OKALOOSA YOUTH ACADEMY	2,346.93	3,106.49	3,797.10	61.54	61.54
9813	OKALOOSA REGIONAL DETENTION CENTER	116.35	811.87	1,113.33	3.06	211.16
9814	ADOL SUB ABUSE PROGRAM	6,613.26	-	72.26	1.41	2.77
9817	MILTON GIRLS JUVENILE RES FACILITY	-	-	1,324.31	-	-
9818	NWFL BALLET ACADEMIE	5,898.27	20,799.27	8,342.09	3,750.36	2,125.36
9819	TEACHING ADJUDICATED YOUTH FACILITY	2,582.90	2,560.99	3,378.38	-	494.05
9820	OKALOOSA BLENDED SCHOOLS	398.00	-	34.06	56.06	56.06
	TOTAL	\$ 272,587.08	\$ 317,720.12	\$ 303,294.71	\$ 204,604.19	\$ 139,646.60

NOTES:

1. OAK HILL ELEMENTARY SCHOOL WAS CLOSED ON JUNE 30, 2007.
2. CRESTVIEW VO TECH WAS CONSOLIDATED WITH CRESTVIEW HIGH SCHOOL ON JULY 1, 2007.
3. OCEAN CITY ELEMENTARY SCHOOL WAS CLOSED ON JUNE 30, 2008.
4. CHOCTAW ACADEMY WAS CONSOLIDATED WITH CHOCTAW HIGH SCHOOL ON JULY 1, 2008.
5. FORT WALTON SUCCESS ACADEMY WAS CONSOLIDATED WITH FORT WALTON BEACH HIGH SCHOOL ON JULY 1, 2008.
6. RICHBOURG MIDDLE SCHOOL WAS TRANSFERRED TO SHOAL RIVER MIDDLE SCHOOL ON JULY 1, 2009.
7. SOUTHSIDE ELEMENTARY SCHOOL WAS TRANSFERRED TO RIVERSIDE ELEMENTARY SCHOOL ON JULY 1, 2009.
8. SILVER SANDS SCHOOL WAS SPLIT INTO SILVER SANDS SCHOOL AND SILVER SANDS - NORTH ON JULY 1, 2009.
9. VALPARAISO ELEMENTARY SCHOOL WILL CLOSE ON JUNE 30, 2010.
10. LEWIS MIDDLE SCHOOL WILL BECOME LEWIS K-8 ON JULY 1, 2010.