

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIVE YEAR CARRYOVER COMPARISON
DISCRETIONARY - NO PROJECT NUMBER
AS OF MARCH 2010**

CENTER NUMBER	SCHOOL/CENTER NAME	FISCAL YEAR 2004-2005	FISCAL YEAR 2005-2006	FISCAL YEAR 2006-2007	FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
0031	EDWINS ELEMENTARY SCHOOL	\$ 170,987.09	\$ 197,267.37	\$ 226,282.00	\$ 339,815.81	\$ 246,478.83
0041	BAKER SCHOOL	365,780.95	120,573.65	133,819.50	56.83	235,156.60
0051	BOB SIKES ELEMENTARY SCHOOL	186,614.21	68,186.46	45,721.94	10,502.73	134,035.80
0082	MEIGS MIDDLE SCHOOL	228,429.34	150,951.59	38,187.72	106,515.44	157,701.14
0092	RICHBOURG/SHOAL RIVER MIDDLE SCHOOL	43,715.99	(21,422.14)	70,002.16	132,829.22	108,420.26
0111	W. E. COMBS SCHOOL	12,653.99	3,727.64	-	-	-
0121	RUCKEL MIDDLE SCHOOL	185,048.14	32,873.92	(370.19)	44,524.13	253,700.35
0131	DESTIN ELEMENTARY SCHOOL	224,967.46	296,769.73	311,035.71	241,745.89	137,763.55
0151	EDGE ELEMENTARY SCHOOL	164,360.34	243,949.52	182,837.99	27,744.12	48,109.67
0161	CHEROKEE ELEMENTARY SCHOOL	21,983.93	35,104.50	215,240.66	104,172.46	93,701.79
0201	LAUREL HILL SCHOOL	72,363.48	136,499.84	81,946.95	16,996.93	121,921.16
0211	NICEVILLE HIGH SCHOOL	132,668.65	50,226.43	143,555.38	183,473.58	393,995.59
0222	NORTHWOOD ELEMENTARY SCHOOL	314,009.57	156,168.88	326,570.50	127,912.10	120,032.76
0241	SILVER SANDS SCHOOL	495,707.67	263,265.60	110,161.25	226,398.80	217,789.58
0251	SOUTHSIDE/RIVERSIDE ELEMENTARY SCHOOL	286,075.40	129,242.59	151,512.77	149,982.23	323,795.37
0261	VALPARAISO ELEMENTARY SCHOOL	186,268.19	135,381.47	199,486.16	217,367.31	171,643.50
0271	PRYOR MIDDLE SCHOOL	152,553.89	34,639.27	123,597.86	96.02	13,147.62
0281	WRIGHT ELEMENTARY SCHOOL	140,127.04	67,444.57	76,589.57	151,841.65	347,349.31
0431	SHALIMAR ELEMENTARY SCHOOL	169,837.93	113,878.03	152,334.07	140,270.70	352,886.82
0441	OAK HILL ELEMENTARY SCHOOL	328,919.08	371,873.21	397,995.22	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	174,710.43	171,156.31	180,075.06	70,428.19	88,441.14
0551	OCEAN CITY ELEMENTARY SCHOOL	142,855.72	66,004.66	59,485.99	186,442.96	-
0561	MARY ESTHER ELEMENTARY SCHOOL	128,629.38	101,182.25	92,793.60	151,917.94	194,920.46
0571	PLEW ELEMENTARY SCHOOL	405,199.99	586,379.32	636,578.85	373,401.86	245,098.00
0581	CHOCTAWHATCHEE HIGH SCHOOL	150,150.39	26,964.80	(843.16)	(23,977.80)	107,418.26
0582	CHOCTAW ACADEMY	46,220.31	4,825.11	-	-	-
0601	CRESTVIEW HIGH SCHOOL	125,198.28	(29,145.52)	(159.41)	6,505.68	96,696.31
0602	CRESTVIEW VO TECH	20,106.39	20,706.83	56,685.18	-	-
0621	KENWOOD ELEMENTARY SCHOOL	130,660.36	169,068.85	240,260.35	131,439.88	258,005.69
0631	FLOROSA ELEMENTARY SCHOOL	174,773.85	318,066.11	492,957.26	319,666.05	114,566.30
0641	FT. WALTON BEACH HIGH SCHOOL	261,127.19	263,956.05	91,613.90	45,987.98	105,194.12
0642	FT. WALTON SUCCESS ACADEMY	42,209.45	163,080.29	102,733.02	157.66	-
0651	BRUNER MIDDLE SCHOOL	187,722.35	65,122.45	45,600.88	28,453.32	38,900.32
0671	LEWIS MIDDLE/LEWIS K-8 SCHOOL (LEWIS & VALPARAISO S	206,441.21	203,046.02	227,586.80	186,375.95	145,614.01
0681	LONGWOOD ELEMENTARY SCHOOL	243,357.50	126,955.12	307,947.86	255,069.58	334,359.36
0701	OKALOOSA APPLIED TECHNOLOGY CENTER	26,301.79	20,319.48	36,371.57	93,181.12	83,081.70
0731	WALKER ELEMENTARY SCHOOL	206,300.50	138,097.11	253,669.21	45,817.31	137,223.07
0741	BLUEWATER ELEMENTARY SCHOOL	401,855.10	516,000.06	568,276.12	222,623.06	173,283.52
0751	ANTIOCH ELEMENTARY SCHOOL	193,630.70	75,759.96	231,403.17	104,981.85	160,575.43
0761	DAVIDSON MIDDLE SCHOOL	198,707.10	115,613.29	230,103.83	186,285.72	416,565.00
0771	DESTIN MIDDLE SCHOOL	203,069.36	223,502.06	185,068.74	96,732.64	200,244.82
0801	SILVER SANDS - NORTH	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	81,779.15	116,029.74	116,449.36	233,751.13	138,062.53
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	77,394.91	72,707.93	119,722.61	147,821.89	51,446.54
9812	OKALOOSA YOUTH ACADEMY	87,088.25	107,609.52	77,118.27	88,798.52	63,665.00
9813	OKALOOSA REGIONAL DETENTION CENTER	143,622.32	177,940.64	192,808.53	212,766.32	63,503.49
9814	ADOL SUB ABUSE PROGRAM	50,400.55	94,774.88	104,300.38	159,661.08	137,582.67
9817	MILTON GIRLS JUVENILE RES FACILITY	206,856.29	203,012.28	168,802.76	24,080.74	38,845.08
9818	NWFL BALLET ACADEMIE	18,797.92	9,596.76	756.95	-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	186,859.91	221,784.35	212,283.01	239,600.72	165,541.72
9820	OKALOOSA BLENDED SCHOOLS	(69,804.91)	6,124.99	12,872.22	16,303.99	18,824.17
TOTAL		\$ 8,335,294.08	\$ 6,942,843.83	\$ 8,029,830.13	\$ 5,826,521.29	\$ 7,055,288.41

NOTES:

1. OAK HILL ELEMENTARY SCHOOL WAS CLOSED ON JUNE 30, 2007.
2. CRESTVIEW VO TECH WAS CONSOLIDATED WITH CRESTVIEW HIGH SCHOOL ON JULY 1, 2007.
3. OCEAN CITY ELEMENTARY SCHOOL WAS CLOSED ON JUNE 30, 2008.
4. CHOCTAW ACADEMY WAS CONSOLIDATED WITH CHOCTAW HIGH SCHOOL ON JULY 1, 2008.
5. FORT WALTON SUCCESS ACADEMY WAS CONSOLIDATED WITH FORT WALTON BEACH HIGH SCHOOL ON JULY 1, 2008.
6. RICHBOURG MIDDLE SCHOOL WAS TRANSFERRED TO SHOAL RIVER MIDDLE SCHOOL ON JULY 1, 2009.
7. SOUTHSIDE ELEMENTARY SCHOOL WAS TRANSFERRED TO RIVERSIDE ELEMENTARY SCHOOL ON JULY 1, 2009.
8. SILVER SANDS SCHOOL WAS SPLIT INTO SILVER SANDS SCHOOL AND SILVER SANDS - NORTH ON JULY 1, 2009.
9. VALPARAISO ELEMENTARY SCHOOL WILL CLOSE ON JUNE 30, 2010.
10. LEWIS MIDDLE SCHOOL WILL BECOME LEWIS K-8 ON JULY 1, 2010.