



**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF PROGRAM COST FACTORS
FISCAL YEAR 2010-2011**

PROGRAM NAME	PROGRAM NUMBER	GOVERNOR'S PROPOSED BUDGET FY 2009-2010	ACTUAL FY 2009-2010	HOUSE & SENATE PROPOSED BUDGET FY 2010-2011
BASIC PROGRAMS				
BASIC EDUCATION GRADES PK-3	101	1.074	1.074	1.089
BASIC EDUCATION GRADES 4-8	102	1.000	1.000	1.000
BASIC EDUCATION GRADES 9-12	103	1.033	1.033	1.031
EXCEPTIONAL STUDENTS LEVEL I, II, & III Also receive ESE Guarantee Funding. (See Note)				
GRADES PK-3	111	1.074	1.074	1.089
GRADES 4-8	112	1.000	1.000	1.000
GRADES 9-12	113	1.033	1.033	1.031
SPECIAL PROGRAMS FOR AT-RISK STUDENTS				
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	130	1.124	1.124	1.147
SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS				
ESE LEVEL IV	254	3.520	3.520	3.523
ESE LEVEL V	255	4.854	4.854	4.935
SPECIAL PROGRAMS FOR CAREER EDUCATION (GRADES 9-12)				
CAREER EDUCATION	300	1.050	1.050	1.035

NOTE:

SEE FLORIDA DEPARTMENT OF EDUCATION - 2009-2010 FUNDING FOR FLORIDA DISTRICTS IN THE APPENDICES FOR ADDITIONAL EXPLANATION OF PROGRAMS AND PROGRAM COST FACTORS.