



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FEFP BASE FUNDING - DISCRETIONARY  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010**

**Revised  
4/28/10**

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that Projected Unweighted FTE for your school may have been adjusted for a change that occurred as a result of the following:

- UFTE from Valparaiso Elementary School to Lewis K-8 due to school closure.
- ESE UFTE for 3.00 CBS units moving from Antioch Elementary School to Northwood Elementary School.
- ESE UFTE for 1.00 Pre-K D unit moving from Riverside Elementary School to Southside Pre-K Center.
- ESE UFTE for VE students moving from Riverside Elementary School to RICHBOURG SCHOOL.
- ESE UFTE for 1.00 Pre-K D unit moving from Bluewater Elementary School to Lewis K-8.
- ESE UFTE for 1.00 Pre-K D unit moving from Edge Elementary School to Lewis K-8.
- ESE UFTE for ESE students moving from Crestview High School to RICHBOURG SCHOOL.
- ESE UFTE for 2.00 Pre-K D units moving from Longwood Elementary School to Lewis K-8.
- ESE UFTE for 1.00 EBD unit moving from Longwood Elementary School to Wright Elementary School.
- ESE UFTE for 2.00 VE units moving from Longwood Elementary School to Mary Esther Elementary School.
- ESE UFTE for 1.00 VE unit moving from Mary Esther Elementary School to Florosa Elementary School.

For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the *2009-2010 Funding for Florida School Districts* located in the Appendices.

**Project Number: None**

*Included in Subtotal - School Discretionary Allocation*

**Allocation Method Base Funding**

	\$ 3,623.76			Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X		
	0.9623			District Cost Differential (Hybrid House/Senate Revenue Estimate)
<b>Total School Weighted FTE</b>				<b>Weighted FTE</b>
		X		
	92%			Percentage Directly to Schools
		Equals		

**School Allocation**

**REVISIONS:**

1. The Base Student Allocation (BSA) has been changed from \$3,571.67 (Hybrid budget) to \$3,623.76 (Final Conference Report).
2. A special allocation for "current year taxable value" has been made in the amount of \$31.62 per WFTE.

<b>Example: Edwins Elementary</b>				<b>FEFP Base Allocation</b>
	\$ 3,623.76			Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X		
	0.9623			District Cost Differential (Hybrid House/Senate Revenue Estimate)
	477.85			Weighted FTE
		X		
	92%			Percentage Directly to Schools
		Equals		
	\$1,533,025			

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries)  
for your school will carry over to the new fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FEFP BASE FUNDING & SPECIAL ALLOCATION - CURRENT YEAR TAXABLE VALUE**  
**FISCAL YEAR 2010-2011**  
**AS OF MARCH 2010**

**Revised**  
**4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED WFTE	BASE FUNDING TO SCHOOL	SPECIAL ALLOCATION CURRENT YEAR TAXABLE VALUE	TOTAL BASE FUNDING TO SCHOOL
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	477.85	\$ 1,533,025	\$ 15,110	\$ 1,548,135
41	BAKER SCHOOL	1,313.69	4,214,544	41,539	4,256,083
51	BOB SIKES ELEMENTARY SCHOOL	763.27	2,448,702	24,135	2,472,837
82	MEIGS MIDDLE SCHOOL	585.75	1,879,187	18,521	1,897,708
92	SHOAL RIVER MIDDLE SCHOOL	822.81	2,639,717	26,017	2,665,734
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	829.18	2,660,153	26,219	2,686,372
131	DESTIN ELEMENTARY SCHOOL	893.14	2,865,347	28,241	2,893,588
151	EDGE ELEMENTARY SCHOOL	519.16	1,665,555	16,416	1,681,971
161	EGLIN ELEMENTARY SCHOOL	433.66	1,391,256	13,712	1,404,968
201	LAUREL HILL SCHOOL	441.27	1,415,670	13,953	1,429,623
211	NICEVILLE HIGH SCHOOL	1,958.16	6,282,115	61,917	6,344,032
222	NORTHWOOD ELEMENTARY SCHOOL	722.96	2,319,381	22,860	2,342,241
241	SILVER SANDS SCHOOL	489.40	1,570,080	15,475	1,585,555
251	RIVERSIDE ELEMENTARY SCHOOL	674.32	2,163,335	21,322	2,184,657
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	585.65	1,878,866	18,518	1,897,384
281	WRIGHT ELEMENTARY SCHOOL	635.54	2,038,922	20,096	2,059,018
431	SHALIMAR ELEMENTARY SCHOOL	572.29	1,836,005	18,096	1,854,101
541	ELLIOTT PT. ELEMENTARY SCHOOL	650.13	2,085,729	20,557	2,106,286
561	MARY ESTHER ELEMENTARY SCHOOL	570.77	1,831,129	18,048	1,849,177
571	PLEW ELEMENTARY SCHOOL	625.49	2,006,680	19,778	2,026,458
581	CHOCTAW HIGH SCHOOL	1,701.89	5,459,957	53,814	5,513,771
601	CRESTVIEW HIGH SCHOOL	1,974.13	6,333,350	62,422	6,395,772
621	KENWOOD ELEMENTARY SCHOOL	615.53	1,974,727	19,463	1,994,190
631	FLOROSA ELEMENTARY SCHOOL	610.57	1,958,814	19,306	1,978,120
641	FT. WALTON HIGH SCHOOL	1,869.01	5,996,107	59,098	6,055,205
651	BRUNER MIDDLE SCHOOL	832.21	2,669,873	26,314	2,696,187
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	914.40	2,933,553	28,913	2,962,466
681	LONGWOOD ELEMENTARY SCHOOL	530.18	1,700,909	16,764	1,717,673
701	OKALOOSA APPLIED TECHNOLOGY CENTER	242.85	779,105	7,679	786,784
731	WALKER ELEMENTARY SCHOOL	779.41	2,500,482	24,645	2,525,127
741	BLUEWATER ELEMENTARY SCHOOL	730.96	2,345,046	23,113	2,368,159
751	ANTIOCH ELEMENTARY SCHOOL	894.06	2,868,299	28,270	2,896,569
761	DAVIDSON MIDDLE SCHOOL	915.26	2,936,312	28,941	2,965,253
771	DESTIN MIDDLE SCHOOL	610.00	1,956,985	19,288	1,976,273
801	RICHBOURG SCHOOL	126.48	405,770	3,999	409,769
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,911.43</b>	<b>89,544,687</b>	<b>882,559</b>	<b>90,427,246</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	-	-	-	-
791	ECCI - NORTH	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	143.20	459,410	4,528	463,938
9819	TEACHING ADJUDICATED YOUTH	15.98	51,267	505	51,772
9820	BLENDED SCHOOL	22.31	71,574	705	72,279
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>181.49</b>	<b>582,251</b>	<b>5,738</b>	<b>587,989</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>28,092.92</b>	<b>90,126,938</b>	<b>888,297</b>	<b>91,015,235</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	132.41	424,794	4,187	428,981
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	63.14	202,564	1,996	204,560
9812	OKALOOSA YOUTH ACADEMY	130.39	418,314	4,123	422,437
9813	OKALOOSA REGIONAL DETENTION CENTER	40.83	130,990	1,291	132,281
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	48.79	156,527	1,543	158,070
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.85	246,548	2,430	248,978
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>492.41</b>	<b>1,579,737</b>	<b>15,570</b>	<b>1,595,307</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>28,585.33</b>	<b>\$ 91,706,675</b>	<b>\$ 903,867</b>	<b>\$ 92,610,542</b>
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**NOTE:**  
A special allocation for "current year taxable value" has been made in the amount of \$31.62 per WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 WFTE x BSA x DCD (FINAL CONFERENCE REPORT)  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010

Revised  
 4/28/10

BASE STUDENT ALLOCATION	\$ 3,623.76
DISTRICT COST DIFFERENTIAL	0.9623
PERCENTAGE TO SCHOOLS	92%

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										ADJUSTED PROJECTED WFTE	BASE FUNDING TO SCHOOL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12		
		1.089	1.000	1.031	1.089	1.000	1.031	1.147	3.523	4.935	1.035		
<b>DISTRICT SCHOOLS</b>													
31	EDWINS ELEMENTARY SCHOOL	265.72	94.00	-	58.81	20.00	-	25.23	14.09	-	-	477.85	\$ 1,533,025
41	BAKER SCHOOL	298.39	445.00	322.70	54.45	73.00	74.23	2.29	7.05	5.53	31.05	1,313.69	4,214,544
51	BOB SIKES ELEMENTARY SCHOOL	470.45	188.00	-	51.18	42.00	-	4.59	7.05	-	-	763.27	2,448,702
82	MEIGS MIDDLE SCHOOL	-	457.00	-	-	109.00	-	9.18	10.57	-	-	585.75	1,879,187
92	SHOAL RIVER MIDDLE SCHOOL	-	647.00	-	-	170.00	-	2.29	3.52	-	-	822.81	2,639,717
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	603.00	-	-	206.00	-	1.15	14.09	4.94	-	829.18	2,660,153
131	DESTIN ELEMENTARY SCHOOL	542.32	205.00	-	46.83	45.00	-	50.47	3.52	-	-	893.14	2,865,347
151	EDGE ELEMENTARY SCHOOL	288.91	105.26	-	64.66	57.00	-	3.33	-	-	-	519.16	1,665,555
161	EGLIN ELEMENTARY SCHOOL	337.59	51.00	-	27.23	4.00	-	10.32	3.52	-	-	433.66	1,391,256
201	LAUREL HILL SCHOOL	131.77	150.00	89.70	21.78	20.00	10.31	1.15	-	-	16.56	441.27	1,415,670
211	NICEVILLE HIGH SCHOOL	-	-	1,363.29	-	-	361.37	4.59	10.57	0.99	217.35	1,958.16	6,282,115
222	NORTHWOOD ELEMENTARY SCHOOL	381.15	185.00	-	77.32	35.00	-	5.74	38.75	-	-	722.96	2,319,381
241	SILVER SANDS SCHOOL	-	-	-	-	-	3.09	-	264.23	222.08	-	489.40	1,570,080
251	RIVERSIDE ELEMENTARY SCHOOL	377.88	150.00	-	62.07	38.00	-	25.23	21.14	-	-	674.32	2,163,335
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	427.00	-	-	138.00	-	20.65	-	-	-	585.65	1,878,866
281	WRIGHT ELEMENTARY SCHOOL	340.86	144.00	-	46.83	39.00	-	63.09	1.76	-	-	635.54	2,038,922
431	SHALIMAR ELEMENTARY SCHOOL	321.26	158.00	-	38.12	40.00	-	14.91	-	-	-	572.29	1,836,005
541	ELLIOTT PT. ELEMENTARY SCHOOL	326.70	140.00	-	65.34	50.00	-	50.47	17.62	-	-	650.13	2,085,729
561	MARY ESTHER ELEMENTARY SCHOOL	332.15	110.00	-	63.16	39.00	-	22.94	3.52	-	-	570.77	1,831,129
571	PLEW ELEMENTARY SCHOOL	362.64	124.00	-	69.70	68.00	-	1.15	-	-	-	625.49	2,006,680
581	CHOCTAW HIGH SCHOOL	-	-	1,264.01	-	-	278.37	28.68	3.52	-	127.31	1,701.89	5,459,957
601	CRESTVIEW HIGH SCHOOL	-	-	1,386.70	-	-	285.59	17.21	-	-	284.63	1,974.13	6,333,350
621	KENWOOD ELEMENTARY SCHOOL	353.93	143.00	-	49.01	31.00	-	6.88	31.71	-	-	615.53	1,974,727
631	FLOROSA ELEMENTARY SCHOOL	338.68	123.00	-	88.21	32.00	-	28.68	-	-	-	610.57	1,958,814
641	FT. WALTON HIGH SCHOOL	-	-	1,549.59	-	-	231.98	11.47	3.52	-	72.45	1,869.01	5,996,107
651	BRUNER MIDDLE SCHOOL	-	662.00	-	-	153.00	-	17.21	-	-	-	832.21	2,669,873
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	228.69	445.00	-	96.92	100.00	-	5.74	28.18	9.87	-	914.40	2,933,553
681	LONGWOOD ELEMENTARY SCHOOL	308.19	118.00	-	32.67	22.00	-	49.32	-	-	-	530.18	1,700,909
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	61.86	-	-	36.09	-	-	-	144.90	242.85	779,105
731	WALKER ELEMENTARY SCHOOL	453.02	192.00	-	67.52	48.00	-	6.88	7.05	4.94	-	779.41	2,500,482
741	BLUEWATER ELEMENTARY SCHOOL	286.41	240.00	-	111.08	82.00	-	11.47	-	-	-	730.96	2,345,046
751	ANTIOCH ELEMENTARY SCHOOL	515.10	239.00	-	65.34	66.00	-	8.03	-	0.59	-	894.06	2,868,299
761	DAVIDSON MIDDLE SCHOOL	-	756.88	-	-	146.00	-	5.74	7.05	0.59	-	915.26	2,936,312
771	DESTIN MIDDLE SCHOOL	-	525.00	-	-	85.00	-	-	-	-	-	610.00	1,956,985
801	RICHBOURG SCHOOL	-	-	-	5.45	2.00	4.12	-	21.14	93.77	-	126.48	405,770
	<b>TOTAL - DISTRICT SCHOOLS</b>	<b>7,261.81</b>	<b>7,826.14</b>	<b>6,037.85</b>	<b>1,263.68</b>	<b>1,960.00</b>	<b>1,285.15</b>	<b>516.08</b>	<b>523.17</b>	<b>343.30</b>	<b>894.25</b>	<b>27,911.43</b>	<b>89,544,687</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>													
781	ECCI - SOUTH	-	-	-	-	-	-	-	-	-	-	-	-
791	ECCI - NORTH	-	-	-	-	-	-	-	-	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-	-	-	-	-	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-	-	-	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET	39.20	104.00	-	-	-	-	-	-	-	-	143.20	459,410
9819	TEACHING ADJUDICATED YOUTH	-	-	6.19	-	-	9.79	-	-	-	-	15.98	51,267
9820	BLENDED SCHOOL	11.33	10.00	-	0.98	-	-	-	-	-	-	22.31	71,574
	<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>	<b>50.53</b>	<b>114.00</b>	<b>6.19</b>	<b>0.98</b>	<b>-</b>	<b>9.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>181.49</b>	<b>582,251</b>
	<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>7,312.34</b>	<b>7,940.14</b>	<b>6,044.04</b>	<b>1,264.66</b>	<b>1,960.00</b>	<b>1,294.94</b>	<b>516.08</b>	<b>523.17</b>	<b>343.30</b>	<b>894.25</b>	<b>28,092.92</b>	<b>90,126,938</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>													
9810	GULF COAST YOUTH ACADEMY	-	26.05	37.39	-	19.08	39.09	-	-	-	10.80	132.41	424,794
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	16.24	15.40	-	15.47	14.16	-	-	-	1.87	63.14	202,564
9812	OKALOOSA YOUTH ACADEMY	-	27.71	40.18	-	13.81	32.27	-	-	-	16.42	130.39	418,314
9813	OKALOOSA REGIONAL DETENTION CENTER	-	5.58	17.97	-	5.31	11.97	-	-	-	-	40.83	130,990
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	7.35	19.80	-	0.37	17.47	-	-	-	3.80	48.79	156,527
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	16.34	25.74	-	6.67	22.00	-	2.71	-	3.39	76.85	246,548
	<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>	<b>-</b>	<b>99.27</b>	<b>156.48</b>	<b>-</b>	<b>60.71</b>	<b>136.96</b>	<b>-</b>	<b>2.71</b>	<b>-</b>	<b>36.28</b>	<b>492.41</b>	<b>1,579,737</b>
	<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>7,312.34</b>	<b>8,039.41</b>	<b>6,200.52</b>	<b>1,264.66</b>	<b>2,020.71</b>	<b>1,431.90</b>	<b>516.08</b>	<b>525.88</b>	<b>343.30</b>	<b>930.53</b>	<b>28,585.33</b>	<b>\$ 91,706,675</b>

NOTE:  
 The Base Student Allocation (BSA) has been changed from \$3,571.67 (Hybrid budget) to \$3,623.76 (Final Conference Report).