

SCHOOL DISTRICT OF OKALOOSA COUNTY FEDERAL IMPACT AID

FISCAL YEAR 2010-2011

Federal Impact Aid funds are direct federal monies provided to the District to be used for the support of the total school program when increased enrollment is attributable to federally connected activities. The District allocates these funds to regular schools, and the allocation is added to the school's discretionary budget. DJJ programs and other district projects are not allocated Federal Impact Aid.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: \$ 1.11 Per Conditioned Square Foot

Allocation per square foot is subject to change each year based on estimated Federal Impact Aid revenue forecast.

Allocation Amount: 3,922,769 \$

Example: Edwins Elementary Federal Impact Aid

Conditioned Sq. Ft. Per Sq. Ft. FY 2010-2011 Allocation X

\$40,636 X \$1.1144 \$45,285

Schools will share in any increase or decrease in Federal Impact Aid funding.

SCHOOL DISTRICT OF OKALOOSA COUNTY FEDERAL IMPACT AID BASED ON CONDITIONED SQUARE FOOTAGE **FISCAL YEAR 2010-2011 AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	2009-2010 ALLOCATION	TOTAL CONDITIONED SQ. FT.	\$ 1.1144 2010-2011 ALLOCATION
DISTRICT SCH	OOLS			
31	EDWINS ELEMENTARY SCHOOL	\$ 59,046	40,636	\$ 45,285
41	BAKER SCHOOL	172,967	162,158	180,709
51	BOB SIKES ELEMENTARY SCHOOL	59,964	64,426	71,796
82	MEIGS MIDDLE SCHOOL	92,308	81,689	91,034
92	SHOAL RIVER MIDDLE SCHOOL	148,201	136,569	152,192
111 121	W. E. COMBS SCHOOL RUCKEL MIDDLE SCHOOL	115,686	92,041	102.570
131	DESTIN ELEMENTARY SCHOOL	62,002	86,733	96,655
151	EDGE ELEMENTARY SCHOOL	73,659	62,223	69,341
161	EGLIN ELEMENTARY SCHOOL	107,671	67,818	75,576
201	LAUREL HILL SCHOOL	77,279	78,137	87,076
211	NICEVILLE HIGH SCHOOL	178,200	214,429	238,960
222	NORTHWOOD ELEMENTARY SCHOOL	38,999	155,243	173,003
241	SILVER SANDS SCHOOL	51,415	46,802	52,156
251	RIVERSIDE ELEMENTARY SCHOOL	85,039	99,194	110,542
261 271	VALPARAISO ELEMENTARY SCHOOL	N/A	N/A	N/A
281	PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL	113,195 64,045	82,199 66,780	91,603 74,420
431	SHALIMAR ELEMENTARY SCHOOL	71.160	63,115	74,420
541	ELLIOTT PT. ELEMENTARY SCHOOL	75,529	59,998	66,862
561	MARY ESTHER ELEMENTARY SCHOOL	66,099	53,314	59,413
571	PLEW ELEMENTARY SCHOOL	64,385	61,198	68,199
581	CHOCTAW HIGH SCHOOL	178,200	250,653	279,330
601	CRESTVIEW HIGH SCHOOL	178,200	251,237	279,981
621	KENWOOD ELEMENTARY SCHOOL	67,357	56,031	62,441
631	FLOROSA ELEMENTARY SCHOOL	60,924	64,579	71,967
641	FT. WALTON HIGH SCHOOL	178,200	220,055	245,229
651 671	BRUNER MIDDLE SCHOOL LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	178,200 148,581	132,599 162,789	147,768 181,412
681	LONGWOOD ELEMENTARY SCHOOL	96,051	59,664	66,490
701	OKALOOSA APPLIED TECHNOLOGY CENTER	1,176	42.271	47,107
731	WALKER ELEMENTARY SCHOOL	120,515	93,501	104,198
741	BLUEWATER ELEMENTARY SCHOOL	108,488	85,575	95,365
751	ANTIOCH ELEMENTARY SCHOOL	79,024	110,711	123,376
761	DAVIDSON MIDDLE SCHOOL	100,034	129,313	144,106
771	DESTIN MIDDLE SCHOOL	66,747	72,774	81,099
801	SILVER SANDS - NORTH	-	13,615	15,173
	TOTAL - DISTRICT SCHOOLS	3,338,546	3,520,069	3,922,769
	RATED REGULAR PROGRAMS		<u> </u>	
781	ECCL NORTH			
791 811	ECCI - NORTH ECCI - NORTH (BEST CHANCE)			
811	SOUTHSIDE PRE-K	-		
7001	K-12 FLORIDA VIRTUAL			
7004	OKALOOSA ONLINE			
9818	NWFL BALLET			
9819	TEACHING ADJUDICATED YOUTH			
9820	BLENDED SCHOOL			
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	-	-	
TOTAL - DISTR	RICT SCHOOLS AND REGULAR PROGRAMS	3,338,546	3,520,069	3,922,76
SCHOOL DIST	RICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS			
9810	GULF COAST YOUTH ACADEMY			
9811	OKALOOSA YOUTH DEVELOPMENT CENTER			
9812	OKALOOSA YOUTH ACADEMY			
9813	OKALOOSA REGIONAL DETENTION CENTER			
9814	ADOLESCENT SUBSTANCE ABUSE CENTER MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-	
9817	TOTAL - DISTRICT OPERATED DJJ PROGRAM	-	-	

- NOTES: 1. OATC SQUARE FOOTAGE = 40% OF CONDITIONED SPACE. 2. VALPARAISO SQUARE FOOTAGE ADDED TO LEWIS K-8 SCHOOL.
- 3. NORTHWOOD ELEMENTARY INCLUDES PORTION OF RICHBOURG SCHOOL.