



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
STABILIZATION ALLOCATION  
FISCAL YEAR 2010-2011**

**Revised  
4/28/10**

The federal government enacted the American Recovery and Reinvestment Act (ARRA) which is intended to help stabilize State and local budgets in order to minimize and avoid reductions in education and other essential services in exchange for a State's commitment to advance essential education reform in four areas: (1) making improvements in teacher effectiveness and in the equitable distribution of qualified teachers for all students, particularly students who are most in need; (2) establishing pre-K-to-college-and-career data systems that track progress and foster continuous improvement; (3) making progress toward rigorous college and career-ready standards and high-quality assessments that are valid and reliable for all students, including limited English proficient students and students with disabilities; and (4) providing targeted, intensive support and effective interventions for the lowest performing schools.

The State of Florida has provided Stabilization funds, to schools districts, in order to help offset the loss of Florida Education Finance Program (FEFP) funding which has occurred through an estimated lower Base Student Allocation (BSA) for fiscal year 2010-2011. Therefore, the District is allocating Stabilization funds to schools utilizing the same allocation methodology as the basis for FEFP funding, that is BSA of \$250 times WFTE.

Stabilization funds are accounted for in a separate project and can only be used to purchase teaching positions.

**Project Number: 1460**

*Allocation Method:* Allocation of \$250.00 per WFTE

*Allocation Amount:*              \$      250.00

**REVISION: Additional Allocation of \$57.72 per WFTE**

<b>Example: Edwins Elementary</b>		<b>Stabilization Allocation</b>	
<u>School WFTE</u>		<u>Stabilization</u>	<u>School Allocation</u>
477.85	x	\$250.00	= \$119,463
477.85	x	\$57.72	= \$27,582
		<b>Total</b>	<u><u>\$147,045</u></u>

***The Stabilization allocation will be recalculated based on the October 2010 and February 2011 FTE counts.***

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
STABILIZATION ALLOCATION - PROJECT 0460  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010**

**Revised  
4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED WFTE FY 2010-2011	ORIGINAL STABILIZATION BASE FUNDING PER UFTE	ADDITIONAL STABILIZATION BASE FUNDING PER UFTE	TOTAL STABILIZATION BASE FUNDING PER UFTE
			\$ 250.00	\$ 57.72	\$ 307.72

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	477.85	\$ 119,463	\$ 27,582	\$ 147,045
41	BAKER SCHOOL	1,313.69	328,423	75,826	404,249
51	BOB SIKES ELEMENTARY SCHOOL	763.27	190,818	44,056	234,874
82	MEIGS MIDDLE SCHOOL	585.75	146,438	33,809	180,247
92	SHOAL RIVER MIDDLE SCHOOL	822.81	205,703	47,493	253,196
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	829.18	207,295	47,860	255,155
131	DESTIN ELEMENTARY SCHOOL	893.14	223,285	51,552	274,837
151	EDGE ELEMENTARY SCHOOL	519.16	129,790	29,966	159,756
161	EGLIN ELEMENTARY SCHOOL	433.66	108,415	25,031	133,446
201	LAUREL HILL SCHOOL	441.27	110,318	25,470	135,788
211	NICEVILLE HIGH SCHOOL	1,958.16	489,540	113,025	602,565
222	NORTHWOOD ELEMENTARY SCHOOL	722.96	180,740	41,729	222,469
241	SILVER SANDS SCHOOL	489.40	122,350	28,248	150,598
251	RIVERSIDE ELEMENTARY SCHOOL	674.32	168,580	38,922	207,502
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	585.65	146,413	33,804	180,217
281	WRIGHT ELEMENTARY SCHOOL	635.54	158,885	36,683	195,568
431	SHALIMAR ELEMENTARY SCHOOL	572.29	143,073	33,033	176,106
541	ELLIOTT PT. ELEMENTARY SCHOOL	650.13	162,533	37,526	200,059
561	MARY ESTHER ELEMENTARY SCHOOL	570.77	142,693	32,945	175,638
571	PLEW ELEMENTARY SCHOOL	625.49	156,373	36,103	192,476
581	CHOCTAW HIGH SCHOOL	1,701.89	425,473	98,233	523,706
601	CRESTVIEW HIGH SCHOOL	1,974.13	493,533	113,947	607,480
621	KENWOOD ELEMENTARY SCHOOL	615.53	153,883	35,528	189,411
631	FLOROSA ELEMENTARY SCHOOL	610.57	152,643	35,242	187,885
641	FT. WALTON HIGH SCHOOL	1,869.01	467,253	107,879	575,132
651	BRUNER MIDDLE SCHOOL	832.21	208,053	48,035	256,088
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	914.40	228,600	52,779	281,379
681	LONGWOOD ELEMENTARY SCHOOL	530.18	132,545	30,602	163,147
701	OKALOOSA APPLIED TECHNOLOGY CENTER	242.85	60,713	14,017	74,730
731	WALKER ELEMENTARY SCHOOL	779.41	194,853	44,988	239,841
741	BLUEWATER ELEMENTARY SCHOOL	730.96	182,740	42,191	224,931
751	ANTIOCH ELEMENTARY SCHOOL	894.06	223,515	51,605	275,120
761	DAVIDSON MIDDLE SCHOOL	915.26	228,815	52,829	281,644
771	DESTIN MIDDLE SCHOOL	610.00	152,500	35,209	187,709
801	RICHBOURG SCHOOL	126.48	31,620	7,300	38,920
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,911.43</b>	<b>6,977,867</b>	<b>1,611,047</b>	<b>8,588,914</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	-	-	-	-
791	ECCI - NORTH	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	143.20	35,800	8,266	44,066
9819	TEACHING ADJUDICATED YOUTH	15.98	3,995	922	4,917
9820	BLENDED SCHOOL	22.31	5,578	1,288	6,866
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>181.49</b>	<b>45,373</b>	<b>10,476</b>	<b>55,849</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>28,092.92</b>	<b>7,023,240</b>	<b>1,621,523</b>	<b>8,644,763</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	132.41	33,103	7,643	40,746
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	63.14	15,785	3,644	19,429
9812	OKALOOSA YOUTH ACADEMY	130.39	32,598	7,526	40,124
9813	OKALOOSA REGIONAL DETENTION CENTER	40.83	10,208	2,357	12,565
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	48.79	12,198	2,816	15,014
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.85	19,213	4,436	23,649
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>492.41</b>	<b>123,105</b>	<b>28,422</b>	<b>151,527</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>28,585.33</b>	<b>\$ 7,146,345</b>	<b>\$ 1,649,945</b>	<b>\$ 8,796,290</b>
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**NOTE:**

An additional Stabilization BSA of \$57.72 has been allocated.