



SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
ENTITLEMENT & ARRA  
FISCAL YEAR 2010-2011

Revised  
4/28/10

Information provided by Student Intervention Services – ESE Department

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for ESE salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA funds can be spent.

**Project Number: 1475 & 0495**

**Allocation Method:** More detail information for positions and Staffing Specialists are included in your school budget packet.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**REVISIONS:**

1. The IDEA Supplement was recalculated based on the revised BSA, revised Stabilization, and revised estimated salaries and benefits.
2. The Staffing Specialist and Speech allocations were adjusted based on the revised instructional estimated salary and benefits.

IDEA - ARRA (PROJECT 0495) WAS RECEIVED IN FY 2009-2010. A PORTION OF THIS REVENUE WAS HELD IN RESERVES FOR ALLOCATION IN FY 2010-2011.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**PROPOSED IDEA SUPPLEMENT INCLUDING STAFFING SPECIALIST AND SPEECH TEACHER**  
**FISCAL YEAR 2010-2011**  
**AS OF MARCH 2010**

**Revised**  
**4/28/10**

COST CENTER NUMBER	COST CENTER NAME	ENTITLEMENT - PROJECT 1475			ARRA - PROJECT 0495	
		PROPOSED IDEA SUPPLEMENT	PROPOSED STAFFING SPECIALIST ALLOCATION	TOTAL PROPOSED FY 2010-2011 IDEA ENTITLEMENT	PROPOSED SPEECH TEACHER ALLOCATION	TOTAL PROPOSED FY 2010-2011 IDEA ARRA
<b>DISTRICT SCHOOLS</b>						
31	EDWINS ELEMENTARY SCHOOL	\$ 31,184	\$ 16,830	\$ 48,014	\$ 68,300	\$ 68,300
41	BAKER SCHOOL	103,515	33,660	137,175	68,300	68,300
51	BOB SIKES ELEMENTARY SCHOOL	34,100	33,660	67,760	54,640	54,640
82	MEIGS MIDDLE SCHOOL	72,800	16,830	89,630	6,830	6,830
92	SHOAL RIVER MIDDLE SCHOOL	187,503	33,660	221,163	13,660	13,660
111	W. E. COMBS SCHOOL	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	33,660	33,660	13,660	13,660
131	DESTIN ELEMENTARY SCHOOL	-	33,660	33,660	54,640	54,640
151	EDGE ELEMENTARY SCHOOL	-	16,830	16,830	40,980	40,980
161	EGLIN ELEMENTARY SCHOOL	6,229	16,830	23,059	27,320	27,320
201	LAUREL HILL SCHOOL	25,761	16,830	42,591	13,660	13,660
211	NICEVILLE HIGH SCHOOL	34,100	50,490	84,590	13,660	13,660
222	NORTHWOOD ELEMENTARY SCHOOL	51,077	16,830	67,907	68,300	68,300
241	SILVER SANDS SCHOOL	742,161	33,660	775,821	122,940	122,940
251	RIVERSIDE ELEMENTARY SCHOOL	34,100	16,830	50,930	68,300	68,300
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	28,141	33,660	61,801	13,660	13,660
281	WRIGHT ELEMENTARY SCHOOL	200,441	33,660	234,101	68,300	68,300
431	SHALIMAR ELEMENTARY SCHOOL	170,090	16,830	186,920	54,640	54,640
541	ELLIOTT PT. ELEMENTARY SCHOOL	6,249	33,660	39,909	68,300	68,300
561	MARY ESTHER ELEMENTARY SCHOOL	41,561	16,830	58,391	68,300	68,300
571	PLEV ELEMENTARY SCHOOL	-	16,830	16,830	27,320	27,320
581	CHOCTAW HIGH SCHOOL	34,100	50,490	84,590	6,830	6,830
601	CRESTVIEW HIGH SCHOOL	68,200	50,490	118,690	6,830	6,830
621	KENWOOD ELEMENTARY SCHOOL	171,708	33,660	205,368	68,300	68,300
631	FLOROSA ELEMENTARY SCHOOL	59,477	33,660	93,137	68,300	68,300
641	FT. WALTON HIGH SCHOOL	34,100	50,490	84,590	6,830	6,830
651	BRUNER MIDDLE SCHOOL	75,603	33,660	109,263	13,660	13,660
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	791,169	67,320	858,489	95,620	95,620
681	LONGWOOD ELEMENTARY SCHOOL	-	16,830	16,830	27,320	27,320
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	33,660	33,660	-	-
731	WALKER ELEMENTARY SCHOOL	102,300	33,660	135,960	68,300	68,300
741	BLUEWATER ELEMENTARY SCHOOL	-	16,830	16,830	40,980	40,980
751	ANTIOCH ELEMENTARY SCHOOL	-	16,830	16,830	95,620	95,620
761	DAVIDSON MIDDLE SCHOOL	48,420	33,660	82,080	20,490	20,490
771	DESTIN MIDDLE SCHOOL	34,100	16,830	50,930	6,830	6,830
801	RICHBOURG SCHOOL	450,773	16,830	467,603	68,300	68,300
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>3,638,962</b>	<b>1,026,630</b>	<b>4,665,592</b>	<b>1,529,920</b>	<b>1,529,920</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>						
781	ECCI - SOUTH	-	-	-	-	-
791	ECCI - NORTH	-	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>3,638,962</b>	<b>1,026,630</b>	<b>4,665,592</b>	<b>1,529,920</b>	<b>1,529,920</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 3,638,962</b>	<b>\$ 1,026,630</b>	<b>\$ 4,665,592</b>	<b>\$ 1,529,920</b>	<b>\$ 1,529,920</b>

**NOTES:**

1. The IDEA Supplement was recalculated based on the revised BSA, revised Stabilization, and revised estimated salaries and benefits.
2. The Staffing Specialist and Speech allocations were adjusted based on the revised instructional estimated salary and benefits.
3. The staffing specialist unit for OATC was changed from 0.675 to 0.45 per ESE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA SUPPLEMENT CALCULATION - SUMMARY  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010**

**Revised  
4/28/10**

CENTER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE SERVICES	ESTIMATED COST OF ESE POSITIONS (SCHOOL RESPONSIBILITY)	EXCESS/(SHORTAGE) ESE FUNDS	IDEA ALLOCATION POSITIONS	IDEA ALLOCATION SUBSTITUTES	TOTAL IDEA ALLOCATION FOR SCHOOL RESPONSIBILITY	IDEA ALLOCATION INTERPRETERS & 1:1 AIDES	TOTAL IDEA SUPPLEMENT ALLOCATION
<b>DISTRICT SCHOOLS</b>									
31	EDWINS ELEMENTARY SCHOOL	\$ 303,337	\$ 334,520	\$ (31,184)	\$ 31,031	\$ 153	\$ 31,184	\$ -	\$ 31,184
41	BAKER SCHOOL	579,085	580,300	(1,215)	-	1,215	1,215	102,300	103,515
51	BOB SIKES ELEMENTARY SCHOOL	327,581	273,050	54,531	-	-	-	34,100	34,100
82	MEIGS MIDDLE SCHOOL	205,617	136,600	69,017	-	-	-	72,800	72,800
92	SHOAL RIVER MIDDLE SCHOOL	474,747	546,150	(71,403)	71,269	134	71,403	116,100	187,503
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	246,774	204,850	41,924	-	-	-	-	-
131	DESTIN ELEMENTARY SCHOOL	178,129	170,700	7,429	-	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	266,340	68,300	198,040	-	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	123,492	129,720	(6,229)	6,138	91	6,229	-	6,229
201	LAUREL HILL SCHOOL	130,989	156,750	(25,761)	25,575	186	25,761	-	25,761
211	NICEVILLE HIGH SCHOOL	388,080	375,500	12,580	-	-	-	34,100	34,100
222	NORTHWOOD ELEMENTARY SCHOOL	358,423	375,400	(16,977)	16,709	268	16,977	34,100	51,077
241	SILVER SANDS SCHOOL	1,596,852	2,232,113	(635,261)	634,942	319	635,261	106,900	742,161
251	RIVERSIDE ELEMENTARY SCHOOL	397,398	238,950	158,448	-	-	-	34,100	34,100
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	313,209	341,350	(28,141)	27,962	179	28,141	-	28,141
281	WRIGHT ELEMENTARY SCHOOL	243,360	443,800	(200,441)	199,969	472	200,441	-	200,441
431	SHALIMAR ELEMENTARY SCHOOL	205,310	307,200	(101,890)	101,618	272	101,890	68,200	170,090
541	ELLIOTT PT. ELEMENTARY SCHOOL	403,351	409,600	(6,249)	6,138	111	6,249	-	6,249
561	MARY ESTHER ELEMENTARY SCHOOL	333,940	375,500	(41,561)	41,261	300	41,561	-	41,561
571	PLEW ELEMENTARY SCHOOL	197,965	34,150	163,815	-	-	-	-	-
581	CHOCTAW HIGH SCHOOL	590,185	375,550	214,635	-	-	-	34,100	34,100
601	CRESTVIEW HIGH SCHOOL	649,503	546,200	103,303	-	-	-	68,200	68,200
621	KENWOOD ELEMENTARY SCHOOL	408,592	580,300	(171,708)	170,500	1,208	171,708	-	171,708
631	FLOROSA ELEMENTARY SCHOOL	418,423	477,900	(59,477)	59,334	143	59,477	-	59,477
641	FT. WALTON HIGH SCHOOL	682,917	307,250	375,667	-	-	-	34,100	34,100
651	BRUNER MIDDLE SCHOOL	333,997	375,500	(41,503)	41,261	242	41,503	34,100	75,603
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	601,581	1,092,350	(490,769)	490,627	142	490,769	300,400	791,169
681	LONGWOOD ELEMENTARY SCHOOL	253,739	68,300	185,439	-	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	64,862	34,150	30,712	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	387,401	375,500	11,901	-	-	-	102,300	102,300
741	BLUEWATER ELEMENTARY SCHOOL	186,066	68,300	117,766	-	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	233,752	68,300	165,452	-	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	395,280	409,600	(14,320)	13,981	339	14,320	34,100	48,420
771	DESTIN MIDDLE SCHOOL	65,318	34,150	31,168	-	-	-	34,100	34,100
801	RICHBOURG SCHOOL	460,287	911,060	(450,773)	450,533	240	450,773	-	450,773
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>13,005,878</b>	<b>13,458,913</b>	<b>(453,035)</b>	<b>2,388,848</b>	<b>6,014</b>	<b>2,394,862</b>	<b>1,244,100</b>	<b>3,638,962</b>

<b>DISTRICT OPERATED REGULAR PROGRAMS</b>									
781	ECCI - SOUTH	-	-	-	-	-	-	-	-
791	ECCI - NORTH	-	-	-	-	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS &amp; REGULAR PROGRAMS</b>		<b>13,005,878</b>	<b>13,458,913</b>	<b>(453,035)</b>	<b>2,388,848</b>	<b>6,014</b>	<b>2,394,862</b>	<b>1,244,100</b>	<b>3,638,962</b>

<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>									
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ P</b>		<b>\$ 13,005,878</b>	<b>\$ 13,458,913</b>	<b>\$ (453,035)</b>	<b>\$ 2,388,848</b>	<b>\$ 6,014</b>	<b>\$ 2,394,862</b>	<b>\$ 1,244,100</b>	<b>\$ 3,638,962</b>

**NOTE:**  
The IDEA Supplement was recalculated based on the revised BSA, revised Stabilization, and revised estimated salaries and benefits.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
STAFFING SPECIALIST FUNDING ALLOCATIONS  
IDEA - ENTITLEMENT - PROJECT 1475  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010**

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	0.225	\$ 74,800	\$ 16,830
41	BAKER SCHOOL	0.450	74,800	33,660
51	BOB SIKES ELEMENTARY SCHOOL	0.450	74,800	33,660
82	MEIGS MIDDLE SCHOOL	0.225	74,800	16,830
92	SHOAL RIVER MIDDLE SCHOOL	0.450	74,800	33,660
111	W. E. COMBS SCHOOL	-	74,800	-
121	RUCKEL MIDDLE SCHOOL	0.450	74,800	33,660
131	DESTIN ELEMENTARY SCHOOL	0.450	74,800	33,660
151	EDGE ELEMENTARY SCHOOL	0.225	74,800	16,830
161	EGLIN ELEMENTARY SCHOOL	0.225	74,800	16,830
201	LAUREL HILL SCHOOL	0.225	74,800	16,830
211	NICEVILLE HIGH SCHOOL	0.675	74,800	50,490
222	NORTHWOOD ELEMENTARY SCHOOL	0.225	74,800	16,830
241	SILVER SANDS SCHOOL	0.450	74,800	33,660
251	RIVERSIDE ELEMENTARY SCHOOL	0.225	74,800	16,830
261	VALPARAISO ELEMENTARY SCHOOL	-	74,800	-
271	PRYOR MIDDLE SCHOOL	0.450	74,800	33,660
281	WRIGHT ELEMENTARY SCHOOL	0.450	74,800	33,660
431	SHALIMAR ELEMENTARY SCHOOL	0.225	74,800	16,830
541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	74,800	33,660
561	MARY ESTHER ELEMENTARY SCHOOL	0.225	74,800	16,830
571	PLEW ELEMENTARY SCHOOL	0.225	74,800	16,830
581	CHOCTAW HIGH SCHOOL	0.675	74,800	50,490
601	CRESTVIEW HIGH SCHOOL	0.675	74,800	50,490
621	KENWOOD ELEMENTARY SCHOOL	0.450	74,800	33,660
631	FLOROSA ELEMENTARY SCHOOL	0.450	74,800	33,660
641	FT. WALTON HIGH SCHOOL	0.675	74,800	50,490
651	BRUNER MIDDLE SCHOOL	0.450	74,800	33,660
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	0.900	74,800	67,320
681	LONGWOOD ELEMENTARY SCHOOL	0.225	74,800	16,830
701	OKALOOSA APPLIED TECHNOLOGY CENTER	0.450	74,800	33,660
731	WALKER ELEMENTARY SCHOOL	0.450	74,800	33,660
741	BLUEWATER ELEMENTARY SCHOOL	0.225	74,800	16,830
751	ANTIOCH ELEMENTARY SCHOOL	0.225	74,800	16,830
761	DAVIDSON MIDDLE SCHOOL	0.450	74,800	33,660
771	DESTIN MIDDLE SCHOOL	0.225	74,800	16,830
801	RICHBOURG SCHOOL	0.225	74,800	16,830
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>13.725</b>		<b>1,026,630</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	-	74,800	-
791	ECCI - NORTH	-	74,800	-
811	ECCI - NORTH (BEST CHANCE)	-	74,800	-
811	SOUTHSIDE PRE-K	-	74,800	-
7001	K-12 FLORIDA VIRTUAL	-	74,800	-
7004	OKALOOSA ONLINE	-	74,800	-
9818	NWFL BALLET	-	74,800	-
9819	TEACHING ADJUDICATED YOUTH	-	74,800	-
9820	BLENDED SCHOOL	-	74,800	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>13.725</b>	<b>1,026,630</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	74,800	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	74,800	-
9812	OKALOOSA YOUTH ACADEMY	-	74,800	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	74,800	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	74,800	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	74,800	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>13.725</b>	<b>\$ 1,026,630</b>
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**NOTES:**

1. The allocation was adjusted based on the revised instructional estimated salary and benefits.
2. The staffing specialist unit for OATC was changed from 0.675 to 0.45 per ESE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - ARRA - PROJECT 0495**  
**SPEECH TEACHER ALLOCATIONS**  
**FISCAL YEAR 2010-2011**  
**AS OF MARCH 2010**

COST CENTER NUMBER	COST CENTER NAME	PORTION OF SPEECH TEACHER UNIT	TEACHER AVERAGE COST	TOTAL SPEECH ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	1.00	\$ 68,300	\$ 68,300
41	BAKER SCHOOL	1.00	68,300	68,300
51	BOB SIKES ELEMENTARY SCHOOL	0.80	68,300	54,640
82	MEIGS MIDDLE SCHOOL	0.10	68,300	6,830
92	SHOAL RIVER MIDDLE SCHOOL	0.20	68,300	13,660
111	W. E. COMBS SCHOOL	-	68,300	-
121	RUCKEL MIDDLE SCHOOL	0.20	68,300	13,660
131	DESTIN ELEMENTARY SCHOOL	0.80	68,300	54,640
151	EDGE ELEMENTARY SCHOOL	0.60	68,300	40,980
161	EGLIN ELEMENTARY SCHOOL	0.40	68,300	27,320
201	LAUREL HILL SCHOOL	0.20	68,300	13,660
211	NICEVILLE HIGH SCHOOL	0.20	68,300	13,660
222	NORTHWOOD ELEMENTARY SCHOOL	1.00	68,300	68,300
241	SILVER SANDS SCHOOL	1.80	68,300	122,940
251	RIVERSIDE ELEMENTARY SCHOOL	1.00	68,300	68,300
261	VALPARAISO ELEMENTARY SCHOOL	-	68,300	-
271	PRYOR MIDDLE SCHOOL	0.20	68,300	13,660
281	WRIGHT ELEMENTARY SCHOOL	1.00	68,300	68,300
431	SHALIMAR ELEMENTARY SCHOOL	0.80	68,300	54,640
541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	68,300	68,300
561	MARY ESTHER ELEMENTARY SCHOOL	1.00	68,300	68,300
571	PLEW ELEMENTARY SCHOOL	0.40	68,300	27,320
581	CHOCTAW HIGH SCHOOL	0.10	68,300	6,830
601	CRESTVIEW HIGH SCHOOL	0.10	68,300	6,830
621	KENWOOD ELEMENTARY SCHOOL	1.00	68,300	68,300
631	FLOROSA ELEMENTARY SCHOOL	1.00	68,300	68,300
641	FT. WALTON HIGH SCHOOL	0.10	68,300	6,830
651	BRUNER MIDDLE SCHOOL	0.20	68,300	13,660
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	1.40	68,300	95,620
681	LONGWOOD ELEMENTARY SCHOOL	0.40	68,300	27,320
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	68,300	-
731	WALKER ELEMENTARY SCHOOL	1.00	68,300	68,300
741	BLUEWATER ELEMENTARY SCHOOL	0.60	68,300	40,980
751	ANTIOCH ELEMENTARY SCHOOL	1.40	68,300	95,620
761	DAVIDSON MIDDLE SCHOOL	0.30	68,300	20,490
771	DESTIN MIDDLE SCHOOL	0.10	68,300	6,830
801	RICHBOURG SCHOOL	1.00	68,300	68,300
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>22.40</b>		<b>1,529,920</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	-	68,300	-
791	ECCI - NORTH	-	68,300	-
811	ECCI - NORTH (BEST CHANCE)	-	68,300	-
811	SOUTHSIDE PRE-K	-	68,300	-
7001	K-12 FLORIDA VIRTUAL	-	68,300	-
7004	OKALOOSA ONLINE	-	68,300	-
9818	NWFL BALLET	-	68,300	-
9819	TEACHING ADJUDICATED YOUTH	-	68,300	-
9820	BLENDED SCHOOL	-	68,300	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>22.40</b>	<b>\$ 1,529,920</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	68,300	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	68,300	-
9812	OKALOOSA YOUTH ACADEMY	-	68,300	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	68,300	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	68,300	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	68,300	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>22.40</b>	<b>\$ 1,529,920</b>
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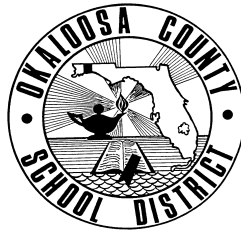
**NOTES:**

- The allocation was adjusted based on the revised instructional estimated salary and benefits.
- IDEA - ARRA (Project 0495) was received in FY 2009-2010. A portion of this revenue was held in reserves for allocation in FY 2010-2011.

# SCHOOL DISTRICT OF OKALOOSA COUNTY

SUPERINTENDENT OF SCHOOLS  
ALEXIS TIBBETTS, Ed.D.

ATTORNEY TO THE BOARD  
C. JEFFREY McINNIS



BOARD MEMBERS  
CINDY FRAKES  
HOWARD HILL  
CHUCK KELLEY  
CATHY THIGPEN  
RODNEY L. WALKER

## ***Office of Quality Assurance and Curriculum Support***

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**TO:** School Principals

**FROM:** Lois Handzo, Director <sup>LH</sup>  
Student Intervention Services

**DATE:** March 24, 2010

**SUBJECT:** 2010-2011 ESE Funding

Attached is the spreadsheet of the ESE non-gifted revenue, including estimated cost of required services using recommended staffing for your cost center for the 2010-2011 school year, based on the projections you submitted to MIS in December and the ESE projections you submitted to me in January. Also taken into account were personal discussions between the principals and ESE Director in February, as well as the projection of any change of location for current ESE units for the 2010-2011 school year.

Please note that if Section E has a negative amount (estimated revenue is less than estimated cost), then your school will be supplemented for the difference through the IDEA Grant.

If the cost of ESE personnel at your school does not exceed your estimated revenue, the ESE Department can assist you in deciding how to spend the additional ESE non-gifted revenue by listing positions you should consider purchasing with this money.

If you have any questions, please call me at 833-5861.