



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES  
SCHOOL RESOURCE OFFICER SERVICES  
FISCAL YEAR 2010-2011**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

**Project Number: 3107**

**Allocation Method:** Estimated revenue of \$547,051 divided by the number of School Resource Officers (15 at the schools and 1 Lieutenant to oversee the program).

The estimated revenue is less than the FY 2009-2010 contract cost. The negotiation process will determine the actual number of SRO's and the cost per SRO.

**Allocation Amount:** Schools proportionate share based on number of SRO's at the school.

<i>Example: Baker School</i>	<i>School Resource Officer</i>								
<u>Est. Revenue</u>	<u>Total SROs</u>	=	<u>Per SRO</u>	x	<u>School SRO</u>	=	<u>Allocation</u>		
\$547,051	/		16.00	=	\$34,191	x	1.00	=	\$34,191

The allocation for School Resource Officers will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107**  
**FISCAL YEAR 2010-2011**  
**AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS	COST PER UNIT	COST OF SCHOOL RESOURCE OFFICERS PROGRAM
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL		\$ 34,191	\$ -
41	BAKER SCHOOL	1.00	34,191	34,191
51	BOB SIKES ELEMENTARY SCHOOL		34,191	-
82	MEIGS MIDDLE SCHOOL	1.00	34,191	34,191
92	SHOAL RIVER MIDDLE SCHOOL	1.00	34,191	34,191
111	W. E. COMBS SCHOOL		34,191	-
121	RUCKEL MIDDLE SCHOOL	1.00	34,191	34,191
131	DESTIN ELEMENTARY SCHOOL		34,191	-
151	EDGE ELEMENTARY SCHOOL		34,191	-
161	EGLIN ELEMENTARY SCHOOL		34,191	-
201	LAUREL HILL SCHOOL	1.00	34,191	34,191
211	NICEVILLE HIGH SCHOOL	1.00	34,191	34,191
222	NORTHWOOD ELEMENTARY SCHOOL		34,191	-
241	SILVER SANDS SCHOOL		34,191	-
251	RIVERSIDE ELEMENTARY SCHOOL		34,191	-
261	VALPARAISO ELEMENTARY SCHOOL		34,191	-
271	PRYOR MIDDLE SCHOOL	1.00	34,191	34,191
281	WRIGHT ELEMENTARY SCHOOL		34,191	-
431	SHALIMAR ELEMENTARY SCHOOL		34,191	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		34,191	-
561	MARY ESTHER ELEMENTARY SCHOOL		34,191	-
571	PLEW ELEMENTARY SCHOOL		34,191	-
581	CHOCTAW HIGH SCHOOL	1.00	34,191	34,191
601	CRESTVIEW HIGH SCHOOL	1.00	34,191	34,191
621	KENWOOD ELEMENTARY SCHOOL		34,191	-
631	FLOROSA ELEMENTARY SCHOOL		34,191	-
641	FT. WALTON HIGH SCHOOL	1.00	34,191	34,191
651	BRUNER MIDDLE SCHOOL	1.00	34,191	34,191
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	1.00	34,191	34,191
681	LONGWOOD ELEMENTARY SCHOOL		34,191	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	1.00	34,191	34,191
731	WALKER ELEMENTARY SCHOOL		34,191	-
741	BLUEWATER ELEMENTARY SCHOOL		34,191	-
751	ANTIOCH ELEMENTARY SCHOOL		34,191	-
761	DAVIDSON MIDDLE SCHOOL	1.00	34,191	34,191
771	DESTIN MIDDLE SCHOOL	1.00	34,191	34,191
801	SILVER SANDS - NORTH		34,191	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>15.00</b>		<b>512,865</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH		34,191	-
791	ECCI - NORTH		34,191	-
811	ECCI - NORTH (BEST CHANCE)		34,191	-
811	SOUTHSIDE PRE-K		34,191	-
7001	K-12 FLORIDA VIRTUAL		34,191	-
7004	OKALOOSA ONLINE		34,191	-
9818	NWFL BALLET		34,191	-
9819	TEACHING ADJUDICATED YOUTH		34,191	-
9820	BLENDED SCHOOL		34,191	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

		<b>15.00</b>		<b>512,865</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY		34,191	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		34,191	-
9812	OKALOOSA YOUTH ACADEMY		34,191	-
9813	OKALOOSA REGIONAL DETENTION CENTER		34,191	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		34,191	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		34,191	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

		<b>15.00</b>		<b>\$ 512,865</b>
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**NOTE:**

UNIT COST IS A BLENDED COST OF 15.00 SRO'S AND 1.00 LIEUTENANT WHO ACTS AS A PROGRAM MANAGER. THE LIEUTENANT IS NOT REFLECTED AT A PARTICULAR SCHOOL.