



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2010-2011**

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
438.00	/	26,249.58	=	1.67%	x	\$186,000	=	\$3,104

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE FY 2010-2011	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 186,000

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	438.00	\$ 3,104
41	BAKER SCHOOL	1,262.12	8,943
51	BOB SIKES ELEMENTARY SCHOOL	715.00	5,067
82	MEIGS MIDDLE SCHOOL	577.00	4,088
92	SHOAL RIVER MIDDLE SCHOOL	820.00	5,811
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	815.00	5,775
131	DESTIN ELEMENTARY SCHOOL	836.00	5,924
151	EDGE ELEMENTARY SCHOOL	489.84	3,471
161	EGLIN ELEMENTARY SCHOOL	400.00	2,835
201	LAUREL HILL SCHOOL	425.00	3,011
211	NICEVILLE HIGH SCHOOL	1,890.00	13,385
222	NORTHWOOD ELEMENTARY SCHOOL	657.00	4,656
241	SILVER SANDS SCHOOL	123.00	872
251	RIVERSIDE ELEMENTARY SCHOOL	620.00	4,393
261	VALPARAISO ELEMENTARY SCHOOL	-	-
271	PRYOR MIDDLE SCHOOL	583.00	4,131
281	WRIGHT ELEMENTARY SCHOOL	594.50	4,213
431	SHALIMAR ELEMENTARY SCHOOL	541.00	3,833
541	ELLIOTT PT. ELEMENTARY SCHOOL	599.00	4,245
561	MARY ESTHER ELEMENTARY SCHOOL	533.00	3,778
571	PLEW ELEMENTARY SCHOOL	590.00	4,181
581	CHOCTAW HIGH SCHOOL	1,645.00	11,657
601	CRESTVIEW HIGH SCHOOL	1,912.00	13,548
621	KENWOOD ELEMENTARY SCHOOL	559.00	3,962
631	FLOROSA ELEMENTARY SCHOOL	572.00	4,053
641	FT. WALTON HIGH SCHOOL	1,809.00	12,819
651	BRUNER MIDDLE SCHOOL	830.00	5,881
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	859.00	6,086
681	LONGWOOD ELEMENTARY SCHOOL	496.00	3,515
701	OKALOOSA APPLIED TECHNOLOGY CENTER	235.00	1,665
731	WALKER ELEMENTARY SCHOOL	727.00	5,152
741	BLUEWATER ELEMENTARY SCHOOL	697.00	4,938
751	ANTIOCH ELEMENTARY SCHOOL	845.12	5,989
761	DAVIDSON MIDDLE SCHOOL	909.00	6,441
771	DESTIN MIDDLE SCHOOL	610.00	4,323
801	SILVER SANDS - NORTH	36.00	255
TOTAL - DISTRICT SCHOOLS		26,249.58	186,000

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH		-
791	ECCI - NORTH		-
811	ECCI - NORTH (BEST CHANCE)		-
811	SOUTHSIDE PRE-K	-	-
7001	K-12 FLORIDA VIRTUAL		-
7004	OKALOOSA ONLINE		-
9818	NWFL BALLET		-
9819	TEACHING ADJUDICATED YOUTH		-
9820	BLENDED SCHOOL		-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,249.58	186,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-
9812	OKALOOSA YOUTH ACADEMY		-
9813	OKALOOSA REGIONAL DETENTION CENTER		-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,249.58	\$ 186,000
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