



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**ESE STUDENT SERVICES**  
**AND SCHOOL PSYCHOLOGISTS**  
 FISCAL YEAR 2010-2011  
 AS OF MARCH 2010

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and school psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

**ESE Student Services Project Numbers:**

Itinerant Adaptive P.E.	2017	Itinerant Homebound	2023
Itinerant Autistic Program	IDEA - ARRA 0495	Itinerant Staffing Specialist	5012
Itinerant Hearing Impaired	IDEA - ARRA 0495	Itinerant Visually Impaired	2004
Itinerant OT / PT	2019 & IDEA - ARRA 0495		

*Allocation Method:* Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

*Allocation Amount:* School's proportionate share based on Non-Gifted UFTE

*Example: Edwins Elementary* Itinerant Adaptive P.E.

<u>School</u>		<u>Total</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
Non-Gifted UFTE		Non-Gifted UFTE	=	x		=		=
74.00	/	3,699.65		2.00%		\$140,000		\$2,800

**School Psychologists Project Number:**

School Psychologist Program      2027

*Allocation Method:* Each school and district operated program shares equally in the cost of School Psychologists.

*Allocation Amount:* Cost of School Psychologists divided by the number of schools and district operated programs.

*Example: Edwins Elementary* School Psychologists

<u>Cost of School</u>		<u>Number of</u>		<u>Allocation</u>
Psychologists		Schools	= \$	
\$742,000	/	44.00		16,864

The District will adjust each school's allocation and expenditures in June 2011 to actual services provided based on FTE Survey 2 and 3.

