



**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

**Revised
4/28/10**

This allocation is in addition to base student funding for ESE - Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method and Amount:

Sum of the following: \$940 X Estimated Number of Level 1 Students in Programs 111, 112 & 113
 \$2,820 X Estimated Number of Level 2 Students in Programs 111, 112 & 113
 \$5,546 X Estimated Number of Level 3 Students in Programs 111, 112 & 113

Example: Edwins Elementary	ESE Guarantee - Non-Gifted		
	<u>Per Student</u>	<u># of Students</u>	<u>Total</u>
Level 1 (Old Program 251)	\$ 920	46.20	\$ 42,504
Level 2 (Old Program 252)	2,760	10.50	28,980
Level 3 (Old Program 253)	5,430	13.30	72,219
Total ESE Guarantee - Non-Gifted Allocation			\$ 143,703

The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2010-2011.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - NON-GIFTED
TOTAL BASE FUNDING + ESE GUARANTEE FUNDING
FISCAL YEAR 2010-2011
AS OF MARCH 2010

Revised
4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ESE NON-GIFTED FUNDING INCLUDED IN SCHOOL'S DISCRETIONARY ALLOCATION		
		ESE GUARANTEE NON-GIFTED FUNDING FY 2010-2011	ESE NON-GIFTED BASE FUNDING FY 2010-2011	TOTAL ESE NON-GIFTED FUNDING TO SCHOOLS FY 2010-2011

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 143,703	\$ 284,918	\$ 428,621
41	BAKER SCHOOL	291,778	657,643	949,421
51	BOB SIKES ELEMENTARY SCHOOL	169,163	302,017	471,180
82	MEIGS MIDDLE SCHOOL	89,072	255,274	344,346
92	SHOAL RIVER MIDDLE SCHOOL	302,944	425,147	728,091
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	105,720	301,664	407,384
131	DESTIN ELEMENTARY SCHOOL	88,105	196,019	284,124
151	EDGE ELEMENTARY SCHOOL	148,173	310,198	458,371
161	EGLIN ELEMENTARY SCHOOL	69,115	105,068	174,183
201	LAUREL HILL SCHOOL	63,390	167,114	230,504
211	NICEVILLE HIGH SCHOOL	183,416	472,051	655,467
222	NORTHWOOD ELEMENTARY SCHOOL	115,332	471,826	587,158
241	SILVER SANDS SCHOOL	16,290	1,570,080	1,586,370
251	RIVERSIDE ELEMENTARY SCHOOL	184,849	362,363	547,212
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-
271	PRYOR MIDDLE SCHOOL	183,612	384,981	568,593
281	WRIGHT ELEMENTARY SCHOOL	127,031	267,882	394,913
431	SHALIMAR ELEMENTARY SCHOOL	120,468	201,056	321,524
541	ELLIOTT PT. ELEMENTARY SCHOOL	192,840	396,530	589,370
561	MARY ESTHER ELEMENTARY SCHOOL	181,815	329,415	511,230
571	PLEW ELEMENTARY SCHOOL	114,672	268,364	383,036
581	CHOCTAW HIGH SCHOOL	402,573	629,828	1,032,401
601	CRESTVIEW HIGH SCHOOL	385,398	773,972	1,159,370
621	KENWOOD ELEMENTARY SCHOOL	183,719	341,799	525,518
631	FLOROSA ELEMENTARY SCHOOL	242,011	375,741	617,752
641	FT. WALTON HIGH SCHOOL	487,521	639,742	1,127,263
651	BRUNER MIDDLE SCHOOL	189,299	426,687	615,986
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	283,635	628,706	912,341
681	LONGWOOD ELEMENTARY SCHOOL	147,669	175,391	323,060
701	OKALOOSA APPLIED TECHNOLOGY CENTER	35,420	115,783	151,203
731	WALKER ELEMENTARY SCHOOL	194,140	376,415	570,555
741	BLUEWATER ELEMENTARY SCHOOL	114,052	196,982	311,034
751	ANTIOCH ELEMENTARY SCHOOL	112,761	332,912	445,673
761	DAVIDSON MIDDLE SCHOOL	211,884	409,491	621,375
771	DESTIN MIDDLE SCHOOL	30,360	105,870	136,230
801	RICHBOURG SCHOOL	57,060	405,770	462,830
TOTAL - DISTRICT SCHOOLS		5,968,990	13,664,699	19,633,689

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	-	-
791	ECCI - NORTH	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-
811	SOUTHSIDE PRE-K	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET ACADEMIE	-	-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	11,187	31,408	42,595
9820	OKALOOSA BLENDED SCHOOLS	828	3,144	3,972
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		12,015	34,552	46,567

TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	5,981,005	13,699,251	19,680,256
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	88,090	186,619	274,709
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	42,983	95,058	138,041
9812	OKALOOSA YOUTH ACADEMY	74,694	147,833	222,527
9813	OKALOOSA REGIONAL DETENTION CENTER	21,786	55,437	77,223
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	26,432	57,234	83,666
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	59,752	100,672	160,424
TOTAL - DISTRICT OPERATED DJJ PROGRAM		313,737	642,853	956,590

TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS & DJJ	\$ 6,294,742	\$ 14,342,104	\$ 20,636,846
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NOTES:

- The matrix has been corrected for Silver Sands (0241) and Richbourg School (0801).
- The Base Student Allocation (BSA) has been changed from \$3,571.67 (Hybrid budget) to \$3,623.76 (Final Conference Report). This affects the ESE non-gifted base funding calculation.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

**Revised
4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 251	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 252	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED #
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AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2010-2011 TOTAL ESE GUARANTEE - NON - GIFTED
\$ 920	\$ 2,760	\$ 5,430	

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	46.20	10.50	13.30	70.00
41	BAKER SCHOOL	133.92	42.78	9.30	186.00
51	BOB SIKES ELEMENTARY SCHOOL	50.63	19.92	12.45	83.00
82	MEIGS MIDDLE SCHOOL	62.10	2.07	4.83	69.00
92	SHOAL RIVER MIDDLE SCHOOL	81.27	11.61	36.12	129.00
111	W. E. COMBS SCHOOL	N/A	N/A	N/A	-
121	RUCKEL MIDDLE SCHOOL	63.75	5.25	6.00	75.00
131	DESTIN ELEMENTARY SCHOOL	41.80	8.25	4.95	55.00
151	EDGE ELEMENTARY SCHOOL	67.43	18.48	6.47	92.38
161	EGLIN ELEMENTARY SCHOOL	9.99	12.15	4.86	27.00
201	LAUREL HILL SCHOOL	42.00	7.00	1.00	50.00
211	NICEVILLE HIGH SCHOOL	105.20	21.04	5.26	131.50
222	NORTHWOOD ELEMENTARY SCHOOL	91.80	9.18	1.02	102.00
241	SILVER SANDS SCHOOL	-	-	3.00	3.00
251	RIVERSIDE ELEMENTARY SCHOOL	56.55	12.18	18.27	87.00
261	VALPARAISO ELEMENTARY SCHOOL	N/A	N/A	N/A	-
271	PRYOR MIDDLE SCHOOL	92.40	19.20	8.40	120.00
281	WRIGHT ELEMENTARY SCHOOL	59.28	10.92	7.80	78.00
431	SHALIMAR ELEMENTARY SCHOOL	40.20	9.00	10.80	60.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	68.68	17.17	15.15	101.00
561	MARY ESTHER ELEMENTARY SCHOOL	66.74	10.34	16.92	94.00
571	PLEW ELEMENTARY SCHOOL	60.00	18.40	1.60	80.00
581	CHOCTAW HIGH SCHOOL	61.71	125.29	-	187.00
601	CRESTVIEW HIGH SCHOOL	175.50	35.10	23.40	234.00
621	KENWOOD ELEMENTARY SCHOOL	35.50	15.62	19.88	71.00
631	FLOROSA ELEMENTARY SCHOOL	63.80	25.30	20.90	110.00
641	FT. WALTON HIGH SCHOOL	22.80	165.30	1.90	190.00
651	BRUNER MIDDLE SCHOOL	102.41	26.60	3.99	133.00
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	103.50	24.00	22.50	150.00
681	LONGWOOD ELEMENTARY SCHOOL	23.40	10.92	17.68	52.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	33.25	1.75	-	35.00
731	WALKER ELEMENTARY SCHOOL	59.00	31.00	10.00	100.00
741	BLUEWATER ELEMENTARY SCHOOL	34.22	19.47	5.31	59.00
751	ANTIOCH ELEMENTARY SCHOOL	90.09	6.93	1.98	99.00
761	DAVIDSON MIDDLE SCHOOL	84.00	22.80	13.20	120.00
771	DESTIN MIDDLE SCHOOL	33.00	-	-	33.00
801	RICHBOURG SCHOOL	-	1.00	10.00	11.00
TOTAL - DISTRICT SCHOOLS		2,162.12	776.52	338.24	3,276.88

\$ 42,504	\$ 28,980	\$ 72,219	\$ 143,703
123,206	118,073	50,499	291,778
46,580	54,979	67,604	169,163
57,132	5,713	26,227	89,072
74,768	32,044	196,132	302,944
N/A	N/A	N/A	-
58,650	14,490	32,580	105,720
38,456	22,770	26,879	88,105
62,036	51,005	35,132	148,173
9,191	33,534	26,390	69,115
38,640	19,320	5,430	63,390
96,784	58,070	28,562	183,416
84,456	25,337	5,539	115,332
-	-	16,290	16,290
52,026	33,617	99,206	184,849
N/A	N/A	N/A	-
85,008	52,992	45,612	183,612
54,538	30,139	42,354	127,031
36,984	24,840	58,644	120,468
63,186	47,389	82,265	192,840
61,401	28,538	91,876	181,815
55,200	50,784	8,688	114,672
56,773	345,800	-	402,573
161,460	96,876	127,062	385,398
32,660	43,111	107,948	183,719
58,696	69,828	113,487	242,011
20,976	456,228	10,317	487,521
94,217	73,416	21,666	189,299
95,220	66,240	122,175	283,635
21,528	30,139	96,002	147,669
30,590	4,830	-	35,420
54,280	85,560	54,300	194,140
31,482	53,737	28,833	114,052
82,883	19,127	10,751	112,761
77,280	62,928	71,676	211,884
30,360	-	-	30,360
-	2,760	54,300	57,060
1,989,151	2,143,194	1,836,645	5,968,990

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

**Revised
4/28/10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 251	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 252	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED #	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2010-2011 TOTAL ESE GUARANTEE - NON - GIFTED
						\$	\$	\$	
						920	2,760	5,430	

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	N/A	N/A	N/A	-	N/A	N/A	N/A	-
791	ECCI - NORTH	N/A	N/A	N/A	-	N/A	N/A	N/A	-
811	ECCI - NORTH (BEST CHANCE)	N/A	N/A	N/A	-	N/A	N/A	N/A	-
811	SOUTHSIDE PRE-K	N/A	N/A	N/A	-	N/A	N/A	N/A	-
7001	K-12 FLORIDA VIRTUAL	N/A	N/A	N/A	-	N/A	N/A	N/A	-
7004	OKALOOSA ONLINE	N/A	N/A	N/A	-	N/A	N/A	N/A	-
9818	NWFL BALLETT	-	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	8.17	1.33	-	9.50	7,516	3,671	-	11,187
9820	BLENDED SCHOOL	0.90	-	-	0.90	828	-	-	828
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		9.07	1.33	-	10.40	8,344	3,671	-	12,015

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	2,171.19	777.85	338.24	3,287.28	1,997,495	2,146,865	1,836,645	5,981,005
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	37.61	19.38	-	56.99	34,601	53,489	-	88,090
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	20.44	8.76	-	29.20	18,805	24,178	-	42,983
9812	OKALOOSA YOUTH ACADEMY	27.07	18.04	-	45.11	24,904	49,790	-	74,694
9813	OKALOOSA REGIONAL DETENTION CENTER	13.54	3.38	-	16.92	12,457	9,329	-	21,786
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	11.60	5.71	-	17.31	10,672	15,760	-	26,432
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	14.01	10.92	3.08	28.01	12,889	30,139	16,724	59,752
TOTAL - DISTRICT OPERATED DJJ PROGRAM		124.27	66.19	3.08	193.54	114,328	182,685	16,724	313,737

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	2,295.46	844.04	341.32	3,480.82	\$ 2,111,823	\$ 2,329,550	\$ 1,853,369	\$ 6,294,742
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NOTES:

- The matrix has been corrected for Silver Sands (0241) and Richbourg School (0801).
- The Base Student Allocation (BSA) has been changed from \$3,571.67 (Hybrid budget) to \$3,623.76 (Final Conference Report). This affects the ESE non-gifted base funding calculation.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE NON-GIFTED BASE FUNDING INCLUDED IN SCHOOL'S FEFP BASE FUNDING REVENUE ALLOCATION
AS OF MARCH 2010

Revised
4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	CALCULATION OF BASE FUNDING FOR ESE-NON-GIFTED WHICH IS INCLUDED IN LINE ITEM - FEFP BASE FUNDING IN THE SCHOOL'S DISCRETIONARY ALLOCATION											ESE NON-GIFTED BASE FUNDING FY 2010-2011				
		UNWEIGHTED FTE					ESE Non-Gifted Total Unweighted FTE	WEIGHTED FTE						ESE Non-Gifted Total Weighted FTE	Allocation Factors		
		111	112	113	254	255		111	112	113	254	255			BSA	DCD	% Allocation
		1.089	1.000	1.031	3.523	4.935		1.089	1.000	1.031	3.523	4.935		\$3,623.76	0.9623	92.00%	

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	53.00	17.00	-	4.00	-	74.00	57.72	17.00	-	14.09	-	88.81	\$ 3,623.76	0.9623	92.00%	\$ 284,918
41	BAKER SCHOOL	49.00	71.00	66.00	2.00	1.12	189.12	53.36	71.00	68.05	7.05	5.53	204.99	\$ 3,623.76	0.9623	92.00%	657,643
51	BOB SIKES ELEMENTARY SCHOOL	46.00	37.00	-	2.00	-	85.00	50.09	37.00	-	7.05	-	94.14	\$ 3,623.76	0.9623	92.00%	302,017
82	MEIGS MIDDLE SCHOOL	-	69.00	-	3.00	-	72.00	-	69.00	-	10.57	-	79.57	\$ 3,623.76	0.9623	92.00%	255,274
92	SHOAL RIVER MIDDLE SCHOOL	-	129.00	-	1.00	-	130.00	-	129.00	-	3.52	-	132.52	\$ 3,623.76	0.9623	92.00%	425,147
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
121	RUCKEL MIDDLE SCHOOL	-	75.00	-	4.00	1.00	80.00	-	75.00	-	14.09	4.94	94.03	\$ 3,623.76	0.9623	92.00%	301,664
131	DESTIN ELEMENTARY SCHOOL	29.00	26.00	-	1.00	-	56.00	31.58	26.00	-	3.52	-	61.10	\$ 3,623.76	0.9623	92.00%	196,019
151	EDGE ELEMENTARY SCHOOL	48.38	44.00	-	-	-	92.38	52.69	44.00	-	-	-	96.69	\$ 3,623.76	0.9623	92.00%	310,198
161	EGLIN ELEMENTARY SCHOOL	25.00	2.00	-	1.00	-	28.00	27.23	2.00	-	3.52	-	32.75	\$ 3,623.76	0.9623	92.00%	105,068
201	LAUREL HILL SCHOOL	20.00	20.00	10.00	-	-	50.00	21.78	20.00	10.31	-	-	52.09	\$ 3,623.76	0.9623	92.00%	167,114
211	NICEVILLE HIGH SCHOOL	-	-	131.50	3.00	0.20	134.70	-	-	135.58	10.57	0.99	147.14	\$ 3,623.76	0.9623	92.00%	472,051
222	NORTHWOOD ELEMENTARY SCHOOL	71.00	31.00	-	11.00	-	113.00	77.32	31.00	-	38.75	-	147.07	\$ 3,623.76	0.9623	92.00%	471,826
241	SILVER SANDS SCHOOL	-	-	3.00	75.00	45.00	123.00	-	-	3.09	264.23	222.08	489.40	\$ 3,623.76	0.9623	92.00%	1,570,080
251	RIVERSIDE ELEMENTARY SCHOOL	54.00	33.00	-	6.00	-	93.00	58.81	33.00	-	21.14	-	112.95	\$ 3,623.76	0.9623	92.00%	362,363
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
271	PRYOR MIDDLE SCHOOL	-	120.00	-	-	-	120.00	-	120.00	-	-	-	120.00	\$ 3,623.76	0.9623	92.00%	384,981
281	WRIGHT ELEMENTARY SCHOOL	42.00	36.00	-	0.50	-	78.50	45.74	36.00	-	1.76	-	83.50	\$ 3,623.76	0.9623	92.00%	267,882
431	SHALIMAR ELEMENTARY SCHOOL	30.00	30.00	-	-	-	60.00	32.67	30.00	-	-	-	62.67	\$ 3,623.76	0.9623	92.00%	201,056
541	ELLIOTT PT. ELEMENTARY SCHOOL	56.00	45.00	-	5.00	-	106.00	60.98	45.00	-	17.62	-	123.60	\$ 3,623.76	0.9623	92.00%	396,530
561	MARY ESTHER ELEMENTARY SCHOOL	58.00	36.00	-	1.00	-	95.00	63.16	36.00	-	3.52	-	102.68	\$ 3,623.76	0.9623	92.00%	329,415
571	PLEW ELEMENTARY SCHOOL	41.00	39.00	-	-	-	80.00	44.65	39.00	-	-	-	83.65	\$ 3,623.76	0.9623	92.00%	268,364
581	CHOCTAW HIGH SCHOOL	-	-	187.00	1.00	-	188.00	-	-	192.80	3.52	-	196.32	\$ 3,623.76	0.9623	92.00%	629,828
601	CRESTVIEW HIGH SCHOOL	-	-	234.00	-	-	234.00	-	-	241.25	-	-	241.25	\$ 3,623.76	0.9623	92.00%	773,972
621	KENWOOD ELEMENTARY SCHOOL	43.00	28.00	-	9.00	-	80.00	46.83	28.00	-	31.71	-	106.54	\$ 3,623.76	0.9623	92.00%	341,799
631	FLOROSA ELEMENTARY SCHOOL	80.00	30.00	-	-	-	110.00	87.12	30.00	-	-	-	117.12	\$ 3,623.76	0.9623	92.00%	375,741
641	FT. WALTON HIGH SCHOOL	-	-	190.00	1.00	-	191.00	-	-	195.89	3.52	-	199.41	\$ 3,623.76	0.9623	92.00%	639,742
651	BRUNER MIDDLE SCHOOL	-	133.00	-	-	-	133.00	-	133.00	-	-	-	133.00	\$ 3,623.76	0.9623	92.00%	426,687
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	89.00	61.00	-	8.00	2.00	160.00	96.92	61.00	-	28.18	9.87	195.97	\$ 3,623.76	0.9623	92.00%	628,706
681	LONGWOOD ELEMENTARY SCHOOL	30.00	22.00	-	-	-	52.00	32.67	22.00	-	-	-	54.67	\$ 3,623.76	0.9623	92.00%	175,391
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	35.00	-	-	35.00	-	-	36.09	-	-	36.09	\$ 3,623.76	0.9623	92.00%	115,783
731	WALKER ELEMENTARY SCHOOL	60.00	40.00	-	2.00	1.00	103.00	65.34	40.00	-	7.05	4.94	117.33	\$ 3,623.76	0.9623	92.00%	376,415
741	BLUEWATER ELEMENTARY SCHOOL	27.00	32.00	-	-	-	59.00	29.40	32.00	-	-	-	61.40	\$ 3,623.76	0.9623	92.00%	196,982
751	ANTIOCH ELEMENTARY SCHOOL	47.00	52.00	-	-	0.12	99.12	51.18	52.00	-	-	0.59	103.77	\$ 3,623.76	0.9623	92.00%	332,912
761	DAVIDSON MIDDLE SCHOOL	-	120.00	-	2.00	0.12	122.12	-	120.00	-	7.05	0.59	127.64	\$ 3,623.76	0.9623	92.00%	409,491
771	DESTIN MIDDLE SCHOOL	-	33.00	-	-	-	33.00	-	33.00	-	-	-	33.00	\$ 3,623.76	0.9623	92.00%	105,870
801	RICHBOURG SCHOOL	5.00	2.00	4.00	6.00	19.00	36.00	5.45	2.00	4.12	21.14	93.77	126.48	\$ 3,623.76	0.9623	92.00%	405,770
TOTAL - DISTRICT SCHOOLS		1,003.38	1,413.00	860.50	148.50	69.56	3,494.94	1,092.69	1,413.00	887.18	523.17	343.30	4,259.34				13,664,699

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE NON-GIFTED BASE FUNDING INCLUDED IN SCHOOL'S FEFP BASE FUNDING REVENUE ALLOCATION
AS OF MARCH 2010

Revised
4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	CALCULATION OF BASE FUNDING FOR ESE-NON-GIFTED WHICH IS INCLUDED IN LINE ITEM - FEFP BASE FUNDING IN THE SCHOOL'S DISCRETIONARY ALLOCATION														ESE NON-GIFTED BASE FUNDING FY 2010-2011	
		UNWEIGHTED FTE					ESE Non-Gifted Total Unweighted FTE	WEIGHTED FTE					ESE Non-Gifted Total Weighted FTE	Allocation Factors			
		111	112	113	254	255		111	112	113	254	255		BSA	DCD		% Allocation
DISTRICT OPERATED REGULAR PROGRAMS								1.089	1.000	1.031	3.523	4.935		\$3,623.76	0.9623	92.00%	
781	ECCI - SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
791	ECCI - NORTH	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
811	SOUTHSIDE PRE-K	(0.00)	-	-	-	-	(0.00)	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
9818	NWFL BALLET	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,623.76	0.9623	92.00%	-
9819	TEACHING ADJUDICATED YOUTH	-	-	9.50	-	-	9.50	-	-	9.79	-	-	9.79	\$ 3,623.76	0.9623	92.00%	31,408
9820	BLENDED SCHOOL	0.90	-	-	-	-	0.90	0.98	-	-	-	-	0.98	\$ 3,623.76	0.9623	92.00%	3,144
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		0.90	0.00	9.50	0.00	0.00	10.40	0.98	0.00	9.79	0.00	0.00	10.77				34,552
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		1,004.28	1,413.00	870.00	148.50	69.56	3,505.34	1,093.67	1,413.00	896.97	523.17	343.30	4,270.11				13,699,251
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS																	
9810	GULF COAST YOUTH ACADEMY	-	19.08	37.91	-	-	56.99	-	19.08	39.09	-	-	58.17	\$ 3,623.76	0.9623	92.00%	186,619
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	15.47	13.73	-	-	29.20	-	15.47	14.16	-	-	29.63	\$ 3,623.76	0.9623	92.00%	95,058
9812	OKALOOSA YOUTH ACADEMY	-	13.81	31.30	-	-	45.11	-	13.81	32.27	-	-	46.08	\$ 3,623.76	0.9623	92.00%	147,833
9813	OKALOOSA REGIONAL DETENTION CENTER	-	5.31	11.61	-	-	16.92	-	5.31	11.97	-	-	17.28	\$ 3,623.76	0.9623	92.00%	55,437
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	0.37	16.94	-	-	17.31	-	0.37	17.47	-	-	17.84	\$ 3,623.76	0.9623	92.00%	57,234
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	6.67	21.34	0.77	-	28.78	-	6.67	22.00	2.71	-	31.38	\$ 3,623.76	0.9623	92.00%	100,672
TOTAL - DISTRICT OPERATED DJJ PROGRAM		0.00	60.71	132.83	0.77	0.00	194.31	0.00	60.71	136.96	2.71	0.00	200.38				642,853
TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		1,004.28	1,473.71	1,002.83	149.27	69.56	3,699.65	1,093.67	1,473.71	1,033.93	525.88	343.30	4,470.49				\$ 14,342,104

NOTES:

1. The matrix has been corrected for Silver Sands (0241) and Richbourg School (0801).
2. The Base Student Allocation (BSA) has been changed from \$3,571.67 (Hybrid budget) to \$3,623.76 (Final Conference Report). This affects the ESE non-gifted base funding calculation.



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Staffing Resource Guide
FISCAL YEAR 2010-2011

*Attached is the ESE Staffing Resource Guide for
Fiscal Year 2010-2011*

If you have any questions regarding the ESE Staffing Resource Guide, please
contact the Student Intervention Services - ESE Department:

Lois Handzo - Director	(850) 833-5861	handzol@mail.okaloosa.k12.fl.us
Melody Sommer - Coordinator	(850) 833-5866	sommerm@mail.okaloosa.k12.fl.us

School District of Okaloosa County
Recommended ESE Allocations
Fiscal Year 2010-2011
Revised March 30, 2010

School #	School	SCHOOL RESPONSIBILITY (FUNDED BY SCHOOL WITH IDEA SUPPLEMENT, IF APPLICABLE)											FUNDED BY IDEA				
		PreKD	CBS Self- Contained	Resource	VE Mild Self- Contained	VE Mod. Self- Contained	VE Sev. Self- Contained	EBD Self- Contained	HI Self- Contained	Total Instruc.	Job Coach	Class. Assist.	Total Ed. Support	Interpre- ters	1:1 Aides	Speech Therap.	Staff. Spec.
0031	Edwins		2.00	0.40				1.00		3.40		3.00	3.00			1.00	0.23
0041	Baker	1.00		3.00	2.00					6.00		5.00	5.00		3.00	1.00	0.45
0051	Bob Sikes			0.50	1.00			1.00		2.50		3.00	3.00		1.00	0.80	0.45
0082	Meigs			1.00		1.00				2.00			-	1.00	1.00	0.10	0.23
0092	Shoal River			1.50	2.00			2.00		5.50		5.00	5.00	3.00		0.20	0.45
0121	Ruckel			1.50	1.00					2.50		1.00	1.00			0.20	0.45
0131	Destin ES	1.00		1.00						2.00		1.00	1.00			0.80	0.45
0151	Edge			1.00						1.00			-			0.60	0.23
0161	Eglin	1.00		0.40						1.40		1.00	1.00			0.40	0.23
0201	Laurel Hill			1.00						1.00	0.50	2.00	2.50			0.20	0.23
0211	Niceville HS			2.00	1.00	1.00				4.00		3.00	3.00		1.00	0.20	0.68
0222	Northwood		2.00	1.00						3.00		5.00	5.00		1.00	1.00	0.23
0241	Silver Sands	1.00								17.00	1.00	20.50	21.50	1.00	2.00	1.80	0.45
0251	Riverside			0.50	1.00	1.00				2.50		2.00	2.00		1.00	1.00	0.23
0271	Pryor			1.50	1.00			1.00		3.50		3.00	3.00			0.20	0.45
0281	Wright	1.00		2.00				2.00		5.00		3.00	3.00			1.00	0.45
0431	Shalimar			1.00				2.00		3.00		3.00	3.00		2.00	0.80	0.23
0541	Elliott Point			1.00	2.00			1.00		4.00		4.00	4.00			1.00	0.45
0561	Mary Esther	1.00		1.00	2.00					4.00		3.00	3.00			1.00	0.23
0571	Plew			0.50						0.50			-			0.40	0.23
0581	Choctaw			2.00	1.50			1.00		4.50		2.00	2.00		1.00	0.10	0.68
0601	Crestview HS		1.00	1.00	3.00			1.00		6.00		4.00	4.00		2.00	0.10	0.68
0621	Kenwood	1.00	2.00	1.00	2.00					6.00		5.00	5.00			1.00	0.45
0631	Florosa	2.00		1.00	2.00					5.00		4.00	4.00			1.00	0.45
0641	FWBHS			3.00	0.50					3.50		2.00	2.00		1.00	0.10	0.68
0651	Bruner			2.00	1.00			1.00		4.00		3.00	3.00		1.00	0.20	0.45
0671	Lewis		1.00	2.00	1.00			1.00	1.00	6.00		4.00	4.00	4.00	2.00	0.60	0.45
0671	Lewis (Valp Site)	4.00		0.50	1.00					5.50		5.00	5.00	2.00		0.80	0.45
0681	Longwood			1.00						1.00			-			0.40	0.23
0701	OATC			0.50						0.50			-				0.68
0731	Walker			1.00	2.00			1.00		4.00		3.00	3.00		3.00	1.00	0.45
0741	Bluewater			1.00						1.00			-			0.60	0.23
0751	Antioch			1.00						1.00			-			1.40	0.23
0761	Davidson			1.00	1.00	2.00				4.00		4.00	4.00		1.00	0.30	0.45
0771	Destin Middle			0.50						0.50			-		1.00	0.10	0.23
0801	Silver Sands - North					4.00	2.00			6.00	1.00	9.00	10.00		-	1.00	0.23
	TOTAL	13.00	8.00	40.30	28.00	20.00	7.00	15.00	1.00	132.30	2.50	112.50	115.00	11.00	24.00	22.40	13.95

Information provided by the Student Intervention - ESE Department, Lois Handzo, Directo.