

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2009-2010**

**PROJECT NAME:** International Baccalaureate (IB)

**PROJECT NUMBER:** 7055

**PROJECT DESCRIPTION:**

Provides funds for schools whose students successfully pass the international baccalaureate examination, and /or receive an international baccalaureate diploma. These funds are partially used to provide bonuses to classroom teachers who provided international baccalaureate instruction.

**FUND SOURCE:** FEFP, Including Required Local Effort and ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	76,130	135,400	59,270
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	76,130	135,400	59,270
300	<b>Purchased Service</b>	11,000	-	(11,000)
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	5,000	28,306	23,306
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	44,986	12,468	(32,518)
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	\$ 137,116	\$ 176,174	\$ 39,058

<b>STAFFING</b>			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	1.15	2.00	0.85
Non-Instructional	-	-	-
<b>Total Staff</b>	1.15	2.00	0.85

**OTHER INFORMATION:**

The approving authority is the individual school with District oversight.  
The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INTERNATIONAL BACCALAUREATE (IB) - PROJECT 7055  
FISCAL YEAR 2009-2010  
REVISED MAY 15, 2009 - FINAL CONFERENCE**

**REVISED**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2007-2008	IB WFTE BASED ON CERTIFICATIONS FY 2007-2008	NUMBER OF STUDENTS OBTAINING DIPLOMAS FY 2007-2008	IB WFTE BASED ON DIPLOMAS FY 2007-2008	TOTAL IB WFTE FY 2007-2008	TOTAL IB ALLOCATION FY 2009-2010
		A	B = (A X 0.16)	C	D = (C X 0.30)	E = (B + D)	F = (WFTE X BSA X DCD X 90%)

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
41	BAKER SCHOOL	-	-	-	-	-	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
111	W. E. COMBS SCHOOL	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
201	LAUREL HILL SCHOOL	-	-	-	-	-	-
211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
281	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
581	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
581	CHOCTAW HIGH SCHOOL	273.00	43.68	42.00	12.60	56.28	176,174
601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
641	FT. WALTON HIGH SCHOOL	-	-	-	-	-	-
651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
671	LEWIS MIDDLE SCHOOL	-	-	-	-	-	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
802	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
810	SOUTHSIDE PRE-K	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>273.00</b>	<b>43.68</b>	<b>42.00</b>	<b>12.60</b>	<b>56.28</b>	<b>176,174</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>273.00</b>	<b>43.68</b>	<b>42.00</b>	<b>12.60</b>	<b>56.28</b>	<b>176,174</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>273.00</b>	<b>43.68</b>	<b>42.00</b>	<b>12.60</b>	<b>56.28</b>	<b>\$ 176,174</b>
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## **Excerpt from The 2008 Florida Statutes**

### **1011.62 Funds for operation of schools.—**

#### **International Baccalaureate**

*(l) Calculation of additional full-time equivalent membership based on international baccalaureate examination scores of students.*--A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an international baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an international baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. The school district shall distribute to each classroom teacher who provided international baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each international baccalaureate course who receives a score of 4 or higher on the international baccalaureate examination.
2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the international baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the international baccalaureate examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.