## School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2009-2010

**PROJECT NAME:** 

**Advanced Placement Initiative** 

**PROJECT NUMBER:** 

7054

### PROJECT DESCRIPTION:

Advanced Placement Initiative is based on 15% of the school's total Advanced Placement (AP) allocation for fiscal year 2009-2010. The school's AP Resource Committee decides how these funds will be spent.

**FUND SOURCE:** 

FEFP, Including Required Local Effort & ESE Guarantee

#### APPROPRIATIONS AND STAFFING:

	AP	APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation		2009-2010 Appropriation		\$ Increase (Decrease)
100/200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	-
300	Purchased Service		-		-	
400	Energy Services		-		-	
500	Materials & Supplies		134,334		140,339	6,005
600	Capital Outlay		-		-	
700	Other Expenses		-		-	
900	Transfers/Reserves				-	
	Total Combined Appropriation	\$	134,334	\$	140,339	\$ 6,005

	STAFFING		
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional			<u> </u>
To	al Staff	<u> </u>	-

### OTHER INFORMATION:

The approving authority is the individual school with District oversight.

The detail budget for this project is reflected in each individual school's budget.

# SCHOOL DISTRICT OF OKALOOSA COUNTY ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054 FISCAL YEAR 2009-2010 REVISED MAY 15, 2009 - FINAL CONFERENCE

REVISED

31 EDWINS 41 BAKER 9 51 BOB SIK 82 MEIGS N 1111 W. E. CC 121 RUCKEL 131 DESTIN 151 EDGE EI 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTHV 241 SILVER 9 251 RIVERS 261 VALPAR, 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOTT 561 MARY E 561 KENWO 601 CRESTV 601 CRESTV 601 CRESTV 601 CRESTV 601 BRUNER 671 LEWIS 681 LONGW 701 OKALOO 731 WALKER 741 BLUEWS 681 LONGW 701 OKALOO 731 WALKER 741 BLUEWS 751 ANTIOCH 761 DAMIDS 771 DESTINI 802 SHOAL F 810 SOUTHS  STRICT OPERATED REGULAR 781 EMERAL 791 EMERAL 7904 OKALOO 9818 NWFL B/ 9820 BLENDE	IES ELEMENTARY SCHOOL MIDDLE SCHOOL DMBS SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL LEHILL SCHOOL HILL SCHOOL HILL SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL DE ELEMENTARY SCHOOL AISO ELEMENTARY SCHOOL MIDDLE SCHOOL TELEMENTARY SCHOOL AR ELEMENTARY SCHOOL STHER ELEMENTARY SCHOOL STHER ELEMENTARY SCHOOL LEMENTARY SCHOOL STHER SCHOOL LEMENTARY SCHOOL OD ELEMENTARY SCHOOL	A	- 0.64 	C = (B X WFTE X BSA X DCD X 90%)  \$	D = (C X 0.1
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41 BAKER S 51 BOB SIK 82 MEIGS N 1111 W. E. CO 121 RUCKEL 131 DESTIN 151 EDGE EI 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTHV 241 SILVER S 251 RIVERS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOTT 561 MARY E 561 MARY E 561 MARY E 671 PLEW EI 681 FOROS 681 LONGW 691 FOROS 681 LONGW 701 OKALOO 731 WALKER 741 BLUEWA 751 ANTIOCE 761 DAMDSO 771 DESTIN I 802 SHOAL F 810 SOUTHS STRICT OPERATED REGULAF 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B 9819 TEACHIN 9820 BLENDEI	SCHOOL  KES ELEMENTARY SCHOOL  MIDDLE SCHOOL  DMBS SCHOOL  MIDDLE SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  LIEMENTARY SCHOOL  HILL SCHOOL  HILL SCHOOL  DE LIEMENTARY SCHOOL  LE HIGH SCHOOL  MODD ELEMENTARY SCHOOL  AISO ELEMENTARY SCHOOL  MIDDLE SCHOOL  TELEMENTARY SCHOOL  AR ELEMENTARY SCHOOL  PT. ELEMENTARY SCHOOL  STHER ELEMENTARY SCHOOL  LEMENTARY SCHOOL  PT. ELEMENTARY SCHOOL  LEMENTARY SCHOOL  STHER ELEMENTARY SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  MIDGLE SCHOOL  OD ELEMENTARY SCHOOL	767.00 	0.64 122.72	2,003 384,153	57,
51 BOB SIK 82 MEIGS N 82 MEIGS N 111 W. E. CO 121 RUCKEL 131 DESTIN 151 EDGE EI 161 EGLIN E 201 LAUREL 211 NICEVILI 221 NORTHV 241 SILVER: 251 RIVERS: 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM 541 ELLIOTT 561 MARY E 561 MARY E 671 PLEW EI 681 CHOCTA 601 CRESTV 601 CRESTV 601 CRESTV 601 BRUNER 671 LEWIS N 681 LONGW 701 OKALOO 731 WALKER 741 BLUWA 751 ANTIOCE 761 DAVIDSC 761	IES ELEMENTARY SCHOOL MIDDLE SCHOOL DMBS SCHOOL ELEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL LEMENTARY SCHOOL LEHILL SCHOOL HILL SCHOOL HILL SCHOOL WOOD ELEMENTARY SCHOOL SANDS SCHOOL DE ELEMENTARY SCHOOL AISO ELEMENTARY SCHOOL MIDDLE SCHOOL TELEMENTARY SCHOOL AR ELEMENTARY SCHOOL STHER ELEMENTARY SCHOOL STHER ELEMENTARY SCHOOL LEMENTARY SCHOOL STHER SCHOOL LEMENTARY SCHOOL OD ELEMENTARY SCHOOL	767.00 			57,
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131 DESTIN 151 EDGE EI 161 EGLIN E 201 LAUREL 211 NICEVILI 222 NORTH/ 241 SILVER S 251 RIVERS 261 VALPAR 271 PRYOR I 281 WRIGHT 431 SHALIM/ 541 ELLIOTT 561 MARY ES 571 PLEW EI 561 KENWO 601 CRESTIV 601 CRESTIV 601 CRESTIV 601 CRESTIV 601 BRUGHT 401 BLUOTT 601 BRUGHT 601 CRESTIV 601 BRUGHT 601 CRESTIV 601 BRUGHT 601 CRESTIV 601 BRUGHT 601 B	ELEMENTARY SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  HILL SCHOOL  LE HIGH SCHOOL  NOOD ELEMENTARY SCHOOL  SANDS SCHOOL  DE ELEMENTARY SCHOOL  AISO ELEMENTARY SCHOOL  MIDDLE SCHOOL  TELEMENTARY SCHOOL  AR ELEMENTARY SCHOOL  PT. ELEMENTARY SCHOOL  STHER ELEMENTARY SCHOOL  STHER ELEMENTARY SCHOOL  LEMENTARY SCHOOL  LEMENTARY SCHOOL  STHER SCHOOL  LEMENTARY SCHOOL  AW HIGH SCHOOL  JEW HIGH SCHOOL  OD ELEMENTARY SCHOOL	767.00 	- - - 122.72 - - - - - - - - - - - - - - - - - - -		57,
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581 CHOCTA 601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS N 681 LONGW 701 OKALOO 731 WALKER 741 BLUEWA 751 ANTIOCH 761 DAVIDSC 771 DESTIN 802 SHOAL F 810 SOUTHS  STRICT OPERATED REGULAR 791 EMERAL 7004 OKALOO 9818 NWFL BA 9919 TEACHIN 9820 BLENDE	AW HIGH SCHOOL MEW HIGH SCHOOL OD ELEMENTARY SCHOOL	287.00	46.08		
601 CRESTV 621 KENWO 631 FLOROS 641 FT. WAL 651 BRUNER 671 LEWIS M 681 LONGW 701 OKALOO 731 WALKER 751 ANTIOCH 761 DAVIDSC 771 DESTIN I 802 SHOAL F 810 SOUTHS  STRICT OPERATED REGULAR 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	1EW HIGH SCHOOL OD ELEMENTARY SCHOOL	287.00		144 245	
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681 LONGWO 701 OKALOO 731 WALKER 741 BLUEWA 751 ANTIOCH 761 DAVIDSC 771 DESTINI 802 SHOAL F 810 SOUTHS  STRICT OPERATED REGULAF 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	AIDDLE SCHOOL	<u>-</u>		-	
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731 WALKER 741 BLUEWA 751 ANTIOCH 761 DAVIDSC 771 DESTINI 802 SHOAL F 810 SOUTHS  STRICT OPERATED REGULAR 791 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	OSA APPLIED TECHNOLOGY CENTER	<del></del>	-		
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761 DAMDSC 771 DESTIN   802 SHOAL F 810 SOUTHS  STRICT OPERATED REGULAF 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	ATER ELEMENTARY SCHOOL		-		
771 DESTIN   802 SHOAL F	HELEMENTARY SCHOOL	-	-		
802 SHOAL F 810 SOUTHS  STRICT OPERATED REGULAF 781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	ON MIDDLE SCHOOL	-	-	-	<del></del>
810 SOUTHS  STRICT OPERATED REGULAR  781 EMERAL  791 EMERAL  7004 OKALOO  9818 NWFL B/  9819 TEACHIN  9820 BLENDE	MIDDLE SCHOOL	-	-	-	
STRICT OPERATED REGULAF   781	RIVER MIDDLE SCHOOL	-	-		
781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	SIDE PRE-K	-		-	
781 EMERAL 791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	TOTAL - DISTRICT SCHOOLS	1,868.00	298.88	935,589	140,
791 EMERAL 7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	R PROGRAMS				
7004 OKALOO 9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	D COAST CAREER INSTITUTE - SOUTH	-	- 1	- 1	
9818 NWFL B/ 9819 TEACHIN 9820 BLENDE	D COAST CAREER INSTITUTE - NORTH	-		-	
9819 TEACHIN 9820 BLENDE	OSA ONLINE	-	- 1	-	
9820 BLENDE		-		-	
	NG ADJUDICATED YOUTH				
TAL - DISTRICT SCHOOLS AN	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	-	-		
IAL - DISTRICT SCHOOLS AN	ID DECUMAD PROCESSES				
HOOL DISTRICT OPERATED		1,868.00	298.88	935,589	140,
	PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAY DAST YOUTH ACADEMY	/s_ 	1		
	AND LOUID ALAUMNY	<del>                                     </del>			
		<del>                                     </del>			
	DAST YOUTH ACADEMY SA YOUTH DEVELOPMENT CENTER USA YOUTH ACADEMY	1			
	SA YOUTH DEVELOPMENT CENTER	- 1	-		
9817 MILTON	SA YOUTH DEVELOPMENT CENTER SA YOUTH ACADEMY	-		-	
	SA YOUTH DEVELOPMENT CENTER USA YOUTH ACADEMY USA REGIONAL DETENTION CENTER CENT SUBSTANCE ABUSE CENTER GIRLS JUVENILE RESIDENTIAL FACILITY			<u>-</u>	
	SA YOUTH DEVELOPMENT CENTER SA YOUTH ACADEMY SA REGIONAL DETENTION CENTER CENT SUBSTANCE ABUSE CENTER		-		
TAL - DISTRICT SCHOOLS, RE	SA YOUTH DEVELOPMENT CENTER USA YOUTH ACADEMY USA REGIONAL DETENTION CENTER CENT SUBSTANCE ABUSE CENTER GIRLS JUVENILE RESIDENTIAL FACILITY	-	1		

## **Excerpt from The 2008 Florida Statutes**

## 1011.62 Funds for operation of schools.—

## **Advanced Placement**

- (n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.--A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:
- 1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
- 2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.