

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2009-2010**

**PROJECT NAME:** Purchased Positions - External

**PROJECT NUMBER:** 7020

**PROJECT DESCRIPTION:**

Provides funding for District employees from external sources.

**FUND SOURCE:** Reimbursement from External Sources

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ 52,218	\$ 84,978	\$ 32,760
	Instructional	-	-	-
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	52,218	84,978	32,760
300	<b>Purchased Service</b>	-	-	-
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	-	-	-
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	-	-	-
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	\$ 52,218	\$ 84,978	\$ 32,760

<b>STAFFING</b>			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	1.00	1.30	0.30
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	1.00	1.30	0.30

**OTHER INFORMATION:**

The approving authority is the Budgeting & Financial Services Department.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Department Staffing Summary**  
**Fiscal Year 2009-2010**

MIS 3390

Department Name:	<u>Community Affairs</u>
Cost Center No.:	<u>9103</u>
Project Name:	<u>Purchased Positions - External</u>
Fund Number :	<u>1010</u>
Project Number:	<u>7020</u>
Type Funding:	<u>Reimbursement - External Sources</u>

**Section A**

Positions Approved for Fiscal Year 2008-2009			
Job Title	# of Positions	Average Cost	Total Cost
Program Coordinator - 12 Month	1.00		\$ 53,724
<b>(A) Total Positions Approved For FY 2008-2009</b>	1.00		\$ -

**Section B**

Approved Additions, Deletions and/or Changes				
Job Title	Type*	# of Positions	Average Cost	Total Cost
				\$ -
<b>(B) Total Additions, Deletions and/or Changes</b>		-		\$ -

**Section C**

Positions Submitted for Approval for Fiscal Year 2009-2010			
Job Title	# of Positions	Average Cost	Total Cost
Program Coordinator - 12 Month	1.00		\$ 53,724
<b>(C) Total Positions Submitted for Approval FY 2009-2010</b>	1.00		\$ 53,724

**\*Note:**  
A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Department Staffing Summary**  
**Fiscal Year 2009-2010**

MIS 3390

Department Name:	Okaloosa On-Line
Cost Center No.:	7004
Project Name:	Purchased Positions - External
Fund Number :	1010
Project Number:	7020
Type Funding:	Reimbursement - External Sources

**Section A**

Positions Approved for Fiscal Year 2008-2009			
Job Title	# of Positions	Average Cost	Total Cost
			\$ -
<b>(A) Total Positions Approved For FY 2008-2009</b>	0.00		\$ -

**Section B**

Approved Additions, Deletions and/or Changes					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Assistant Principal II - 12 Month	T	0.30	a		\$ 31,254
<b>(B) Total Additions, Deletions and/or Changes</b>		0.30			\$ 31,254

**Section C**

Positions Submitted for Approval for Fiscal Year 2009-2010			
Job Title	# of Positions		Total Cost
Assistant Principal II - 12 Month	0.30		\$ 31,254
<b>(C) Total Positions Submitted for Approval FY 2009-2010</b>	0.30		\$ 31,254

(a) Transfer thirty percent (30%) Assistant Principal II - 12 Month from CSR - Okaloosa On-Line - project 8106, effective July 1, 2009.

**\*Note:**  
**A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction**