# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2009-2010

PROJECT NAME:

**Innovative Programs - All County Band** 

PROJECT NUMBER:

7006

#### PROJECT DESCRIPTION:

Provides funding for the All County Band annual program.

**FUND SOURCE:** 

Non-Restriction/Non-Categorical

## APPROPRIATIONS AND STAFFING:

APPROPRIATIONS							
Object Group Number	Object Group Name	Original 2008-2009 Appropriation			2009-2010 ppropriation	\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - -	\$	-	\$	-
300	Purchased Service		-		2,500		2,500
400	Energy Services		-		-		=
500	Materials & Supplies		-		-		
600	Capital Outlay	,	-		_		
700	Other Expenses		- -				
900	Transfers/Reserves	·	-		-		_
	Total Combined Appropriation	\$	_	\$	2,500	\$	2,500

STAFFING						
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)			
Administrative/Managerial	-	-	•			
Instructional	-	-	-			
Non-Instructional			· <u>-</u>			
Total Staf		_	_			

#### OTHER INFORMATION:

The approving authority is the Director - Curriculum, Instruction and Assessment.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2009-2010

COST	CENTER	MIANAE.

Quality Assurance

CENTER NUMBER:

9010

PROJECT NAME:

Innovative Program - All County Band

PROJECT NUMBER:

7006

ОВЈ	OBJECT NAME/DESCRIPTION			AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET	
1	LEASE AND RENTAL AGREEMENTS Rental expense to reserve Mattie Kelley Arts Center for All County Band concert	5100	BASIC EDUCATION (K-12)	\$	2,500		\$	2,500
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					ad Marie Prince Control of Contro			
	Sub-Total (Page 1 Only)	1	L	\$	2,500	\$ -	\$	2,500
	GRAND TOTAL				2,500	\$ -	\$	2,500