

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2009-2010

PROJECT NAME: Innovative Programs - County Honors Banquet - Other

PROJECT NUMBER: 6013

PROJECT DESCRIPTION:

Provides funding for annual assemblies and receptions honoring students throughout the county and their parents.

FUND SOURCE: Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	-
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	5,345	5,345
400	Energy Services	-	-	-
500	Materials & Supplies	30,000	8,150	(21,850)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 30,000</u>	<u>\$ 13,495</u>	<u>\$ (16,505)</u>

STAFFING			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the School Board.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: School Board

CENTER NUMBER: 9001

PROJECT NAME: Innovative Programs - County Honors Banquet

PROJECT NUMBER: 6013

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE Video production	5100	BASIC EDUCATION (K-12)	\$ 1,845		\$ 1,845
0370	POSTAGE/SHIPPING/TELEGRAM Mailing invitations	5100	BASIC EDUCATION (K-12)	180		180
0390	OTHER PURCHASED SVC-PRINT/COPY Printing of invitations, certificates, and programs	5100	BASIC EDUCATION (K-12)	2,350		2,350
0393	CONTRACTS-NONPROFESSIONAL SVC Technical/Custodial Fees @ Mattie Kelly Arts Center	5100	BASIC EDUCATION (K-12)	970		970
0510	SUPPLIES Medallions, plaques, awards, certificates, reception supplies/ decorations	5100	BASIC EDUCATION (K-12)	8,150		8,150
Sub-Total (Page 1 Only)				\$ 13,495	\$ -	\$ 13,495
GRAND TOTAL				\$ 13,495	\$ -	\$ 13,495