

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2009-2010**

**PROJECT NAME:** Florida Teachers Lead

**PROJECT NUMBER:** 3180

**PROJECT DESCRIPTION:**

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

**FUND SOURCE:** State Categorical - Florida Teachers Lead

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	17,152	15,904	(1,248)
400	Energy Services	-	-	-
500	Materials & Supplies	370,800	310,320	(60,480)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	21,183	47,175	25,992
	<b>Total Combined Appropriation</b>	<u>\$ 409,135</u>	<u>\$ 373,399</u>	<u>\$ (35,736)</u>

<b>STAFFING</b>			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight.  
The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FLORIDA TEACHERS LEAD - PROJECT 3180  
FISCAL YEAR 2009-2010  
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ELIGIBLE UNITS	FY 2009-2010 ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2009-2010 ALLOCATION
--------------------	--------------------	----------------	--	-------------------------

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	35	\$ 180	\$ 6,300
41	BAKER SCHOOL	81	180	14,580
51	BOB SIKES ELEMENTARY SCHOOL	44	180	7,920
82	MEIGS MIDDLE SCHOOL	36	180	6,480
111	W. E. COMBS SCHOOL	-	180	-
121	RUCKEL MIDDLE SCHOOL	45	180	8,100
131	DESTIN ELEMENTARY SCHOOL	53	180	9,540
151	EDGE ELEMENTARY SCHOOL	35	180	6,300
161	EGLIN ELEMENTARY SCHOOL	36	180	6,480
201	LAUREL HILL SCHOOL	36	180	6,480
211	NICEVILLE HIGH SCHOOL	109	180	19,620
222	NORTHWOOD ELEMENTARY SCHOOL	46	180	8,280
241	SILVER SANDS SCHOOL	24	180	4,320
251	RIVERSIDE ELEMENTARY SCHOOL	40	180	7,200
261	VALPARAISO ELEMENTARY SCHOOL	34	180	6,120
271	PRYOR MIDDLE SCHOOL	35	180	6,300
281	WRIGHT ELEMENTARY SCHOOL	44	180	7,920
431	SHALIMAR ELEMENTARY SCHOOL	38	180	6,840
541	ELLIOTT PT. ELEMENTARY SCHOOL	36	180	6,480
561	MARY ESTHER ELEMENTARY SCHOOL	40	180	7,200
571	PLEW ELEMENTARY SCHOOL	41	180	7,380
581	CHOCTAW HIGH SCHOOL	97	180	17,460
601	CRESTVIEW HIGH SCHOOL	104	180	18,720
621	KENWOOD ELEMENTARY SCHOOL	38	180	6,840
631	FLOROSA ELEMENTARY SCHOOL	43	180	7,740
641	FT. WALTON HIGH SCHOOL	105	180	18,900
651	BRUNER MIDDLE SCHOOL	53	180	9,540
671	LEWIS MIDDLE SCHOOL	36	180	6,480
681	LONGWOOD ELEMENTARY SCHOOL	41	180	7,380
701	OKALOOSA APPLIED TECHNOLOGY CENTER	8	180	1,440
731	WALKER ELEMENTARY SCHOOL	52	180	9,360
741	BLUEWATER ELEMENTARY SCHOOL	36	180	6,480
751	ANTIOCH ELEMENTARY SCHOOL	53	180	9,540
761	DAVIDSON MIDDLE SCHOOL	45	180	8,100
771	DESTIN MIDDLE SCHOOL	38	180	6,840
802	SHOAL RIVER MIDDLE SCHOOL	43	180	7,740
810	SOUTHSIDE PRE-K	-	180	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1,680</b>		<b>302,400</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	180	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	180	-
7004	OKALOOSA ONLINE	-	180	-
9818	NWFL BALLET	6	180	1,080
9819	TEACHING ADJUDICATED YOUTH	1	180	180
9820	BLENDED SCHOOL	-	180	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>7</b>		<b>1,260</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>1,687</b>	<b>303,660</b>
--	--------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	8	180	1,440
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	7	180	1,260
9812	OKALOOSA YOUTH ACADEMY	9	180	1,620
9813	OKALOOSA REGIONAL DETENTION CENTER	5	180	900
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	3	180	540
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	5	180	900
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>37</b>		<b>6,660</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>1,724</b>	<b>\$ 310,320</b>
---	--------------	-------------------

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: ECMI

CENTER NUMBER: 9815

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 597		\$ 597
Sub-Total (Page 1 Only)				\$ 597	\$ -	\$ 597
GRAND TOTAL				\$ 597	\$ -	\$ 597



SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: NWFC Collegiate High School  
 PROJECT NAME: Florida Teachers Lead

CENTER NUMBER: 9805  
 PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,241		\$ 3,241
Sub-Total (Page 1 Only)				\$ 3,241	\$ -	\$ 3,241
GRAND TOTAL				\$ 3,241	\$ -	\$ 3,241

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: Okaloosa Academy

CENTER NUMBER: 9800

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,216		\$ 3,216
Sub-Total (Page 2 Only)				\$ 3,216	\$ -	\$ 3,216
GRAND TOTAL				\$ 4,740	\$ -	\$ 4,740



## The 2008 Florida Statutes

### 1012.71 The Florida Teachers Lead Program Stipend.—

(1) For purposes of the Florida Teachers Lead Program, the term "classroom teacher" means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A "job-share" classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.

(2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Lead Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Lead Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district's proportionate share of the state's total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.

(3) From the funds allocated to each school district for the Florida Teachers Lead Program, the district school board shall calculate an identical amount for each classroom teacher, which is that teacher's proportionate share of the total amount allocated to the district. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide each classroom teacher with his or her total proportionate share by September 30 of each year by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card, notwithstanding any law to the contrary. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause. This subsection shall apply retroactively to July 1, 2007.

(4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Lead Program account of the school district in which a charter school is sponsored, as applicable.

(5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Lead Program funds and shall include the wording: "I, (name of teacher), am employed by the \_\_\_\_\_ County District School Board or by the \_\_\_\_\_ Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Lead Program account of the school district in which the charter school is sponsored, as applicable."

**History.**--s. 749, ch. 2002-387; s. 1, ch. 2007-58; s. 28, ch. 2008-235.