

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2009-2010**

**PROJECT NAME:**       **Innovative Programs - Academic Team**

**PROJECT NUMBER:**   **3057**

**PROJECT DESCRIPTION:**

Provides programs which offer students opportunities to challenge themselves academically in competitions extending beyond the school day. Funds are allocated and expended to support faculty time, materials for competition, travel to regional and state-wide competitions and recognition of students.

**FUND SOURCE:**       FEFP, Including Required Local Effort and ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
<b>Object Group Number</b>	<b>Object Group Name</b>	<b>Original 2008-2009 Appropriation</b>	<b>2009-2010 Appropriation</b>	<b>\$ Increase (Decrease)</b>
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	7,050	6,350	(700)
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	<u>7,050</u>	<u>6,350</u>	<u>(700)</u>
300	<b>Purchased Service</b>	6,450	6,100	(350)
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	500	850	350
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	-	-	-
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 14,000</u>	<u>\$ 13,300</u>	<u>\$ (700)</u>

<b>STAFFING</b>			
	<b>2008-2009 Recommendation</b>	<b>2009-2010 Recommendation</b>	<b># Increase (Decrease)</b>
<b>Administrative/Managerial</b>	-	-	-
<b>Instructional</b>	-	-	-
<b>Non-Instructional</b>	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The approving authority is the Chief Officer - Quality Assurance.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: Choctawhatchee High School

CENTER NUMBER: 0581

PROJECT NAME: Innovative Programs - Academic Team

PROJECT NUMBER: 3057

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION Stipend to Academic Team Coordinator	5100	BASIC EDUCATION (K-12)	\$ 5,405		\$ 5,405
0210	FLORIDA RETIREMENT SYSTEM Retirement	5100	BASIC EDUCATION (K-12)	532		532
0220	FICA (SOCIAL SECURITY) FICA	5100	BASIC EDUCATION (K-12)	413		413
0331	OUT OF COUNTY TRAVEL Registration fees, hotel and travel to competition	5100	BASIC EDUCATION (K-12)	6,100		6,100
0510	SUPPLIES Toner, copy paper, question sets, and trophies	5100	BASIC EDUCATION (K-12)	850		850
Sub-Total (Page 1 Only)				\$ 13,300	\$ -	\$ 13,300
GRAND TOTAL				\$ 13,300	\$ -	\$ 13,300