School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2009-2010

PROJECT NAME:

Offset Decentralized FTE Reserves

PROJECT NUMBER:

3004

PROJECT DESCRIPTION:

Decentralized FTE Reserves consists of a revenue allocation and a site-specific reserve to absorb changes in FTE projections, Base Student Allocation, District Cost Differential, etc.

FUND SOURCE:

FEFP, Including Required Local Effort & ESE Guarantee

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS							
Object Group Number	Object Group Name	Original 2008-2009 Appropriation		2009-2010 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$		\$	- - -	\$	
300	Purchased Service		-		-		
400	Energy Services	•	-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		1,564,210	·	1,562,605		(1,0
	Total Combined Appropriation	\$	1,564,210	\$	1,562,605	\$	(1,6

		STAF	FFING		
			2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
	Administrative/Managerial		-	-	-
	Instructional		-	-	-
<i>J</i> *	Non-Instructional		-		
		Total Staff	-	-	-

OTHER INFORMATION:

The Budgeting and Financial Services has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY DECENTRALIZED FTE RESERVES - PROJECT 3004 FISCAL YEAR 2009-2010 AS OF MARCH 2009

TOTAL DECENTRALIZED FTE RESERVE RESERVE PER WFTE - ALL SCHOOLS

\$ 1,562,605 \$ 54

31 EDMINS ELEMENTARY SCHOOL 487.88 26.23	COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED WFTE FY 2009-2010	ALLOCATION = WFTE x \$54
411 BAKER SCHOOL 137861 7-44.66 511 BOS BIKSE SLEMENTARY SCHOOL 760.00 (919.03 33.42 82 MEIGS MIDDLE SCHOOL (919.03 33.42 1111 W.E. COMBS SCHOOL 9619.03 33.42 1111 W.E. COMBS SCHOOL 969.01 46.92 1121 RUCKEL MIDDLE SCHOOL 969.01 45.92 1131 OESTINE LEWENTARY SCHOOL 961.02 1131 OESTINE LEWENTARY SCHOOL 961.02 1201 LAUREL HILL SCHOOL 22.050.03 120.22 1201 LAUREL HILL SCHOOL 22.050.03 120.22 1211 NICEVILLE HIPH SCHOOL 22.050.03 120.22 1212 NORTHWOOD ELEMENTARY SCHOOL 972.09 30.57 1222 NORTHWOOD ELEMENTARY SCHOOL 968.02 30.57 1231 SILVER SANDS SCHOOL 968.02 30.57 1251 RIVERSIDE ELEMENTARY SCHOOL 968.02 30.57 1251 RIVERSIDE ELEMENTARY SCHOOL 968.02 30.57 1251 RIVERSIDE ELEMENTARY SCHOOL 973.04 973.04 1261 NUALPARAS ELEMENTARY SCHOOL 975.04 973.04 1271 PRYOR MIDOLE SCHOOL 975.04 973.04 1281 NURSHE ELEMENTARY SCHOOL 975.04 973.04 1291 RIVERSIDE SCHOOL 975.04 1291 RIVERSIDE SCHOOL 975.04 1291 RIVERSIDE SCHOOL 975	DISTRICT SCHOOLS			
81 BOB SIKES ELEMENTARY SCHOOL 746.06 4033 82 MEIGS MIDDLE SCHOOL 6190.03 33.42 111 W. E. COMBS SCHOOL 9111 W. E. COMBS SCHOOL 9111 W. E. COMBS SCHOOL 95.13 112 BUCKEL MIDDLE SCHOOL 96.01 46.02 1131 DESTIN ELEMENTARY SCHOOL 96.17.4 45.02 1151 ECRIPIA SCHOOL 96.17.4 45.02 1151 ECRIPIA SCHOOL 96.17.4 42.75 1151 ECRIPIA SCHOOL 96.17.4 42.75 1251 MICRUILLE HIGH SCHOOL 92.25 1151 CALEEL HIGH SCHOOL 92.25 1261 NICEVILLE HIGH SCHOOL 92.25 1271 NICEVILLE HIGH SCHOOL 92.25 1272 MOSTHYMOOD ELEMENTARY SCHOOL 92.25 1281 VALPAROUS ELEMENTARY SCHOOL 96.02 1281 VALPAROUS ELEMENTARY SCHOOL 97.02 1281 VALPAROUS ELEMENTARY SCHOOL 97.02 1281 VALPAROUS ELEMENTARY SCHOOL 97.02 1281 VALPAROUS ELEMENTARY SCHOOL 97.03 1291 VALPAROUS E	31	EDWINS ELEMENTARY SCHOOL	487.38	\$ 26,319
82 MEIGS MIDDLE SCHOOL 111 MY E COMBS SCHOOL 121 RUCKEL MIDDLE SCHOOL 121 RUCKEL MIDDLE SCHOOL 131 DESTINE LEBENTARY SCHOOL 135 DESTINE LEBENTARY SCHOOL 135 DESTINE LEBENTARY SCHOOL 136 DESTINE LEBENTARY SCHOOL 137 DESTINE LEBENTARY SCHOOL 138 DESTINE LEBENTARY SCHOOL 139 DESTINE LEBENTARY SCHOOL 130 DESTINE LEBENTARY SCHOOL 130 DESTINE LEBENTARY SCHOOL 130 DESTINE LEBENTARY SCHOOL 142.75 22.86 221 MCCPULLE HIGH SCHOOL 2.006.83 110.73 222 MORTHWOOD ELBENTARY SCHOOL 2.006.83 110.73 223 MORTHWOOD ELBENTARY SCHOOL 2.006.83 110.73 224 NEWERS DE LEBENTARY SCHOOL 2.006.83 10.73 225 METORIAN SCHOOL 2.007 DESTINE LEBENTARY SCHOOL 3.007 DESTINE SCHOOL 3.007	41	BAKER SCHOOL	1,379.61	74,499
111	51	BOB SIKES ELEMENTARY SCHOOL	748.06	40,395
121	82	MEIGS MIDDLE SCHOOL	619.03	33,428
191 DESTIN ELEMENTARY SCHOOL 94.13 29.22 191 EOGE ELEMENTARY SCHOOL 94.13 29.22 191 EOGUN ELEMENTARY SCHOOL 523.35 28.26 201 LAUREL HILL SCHOOL 2.258.35 28.26 211 MOEWLLE HICH SCHOOL 2.258.08 110,73 222 MORTHWOOD ELEMENTARY SCHOOL 732.38 98.54 221 MOEWLLE HICH SCHOOL 732.38 98.54 222 MORTHWOOD ELEMENTARY SCHOOL 9618.00 38.07 231 RIVERSIDE ELEMENTARY SCHOOL 9618.00 38.07 231 RIVERSIDE ELEMENTARY SCHOOL 9618.00 38.07 231 RIVERSIDE ELEMENTARY SCHOOL 978.34 31.12 241 WRIGHT ELEMENTARY SCHOOL 978.34 31.12 243 SHALIMAR ELEMENTARY SCHOOL 960.09 31.36 431 SHALIMAR ELEMENTARY SCHOOL 960.09 31.36 541 ELLIOTT PT LEMENTARY SCHOOL 960.08 32.24 561 MARY ESTHER ELEMENTARY SCHOOL 960.08 32.24 561 MARY ESTHER ELEMENTARY SCHOOL 960.08 32.24 561 MARY ESTHER ELEMENTARY SCHOOL 17.75 33.36 561 GRESTIVEH HIGH SCHOOL 17.75 33.36 561 GRESTIVEH HIGH SCHOOL 17.75 33.36 561 GRESTIVEH HIGH SCHOOL 2.233.38 109.88 561 GRESTIVEH RICHMENTARY SCHOOL 2.235.38 561 BRUNER MIDDLE SCHOOL 2.235.39 2.365 561 BRUNER MIDDLE SCHOOL 2.235.39 2.365 561 BRUNER MIDDLE SCHOOL 2.235.37 2.855 561 BRUNER MIDDLE SCHOOL 2.255 2.377 561 SRIVER ELEMENTARY SCHOOL 2.257 2.257 561 BRUNER MIDDLE SCHOOL 2.257 2.257 561 SRIVER ELEMENTARY SCHOOL 2.257 2.257 561 SRIVER ELE	111	W. E. COMBS SCHOOL	-	
151	121	RUCKEL MIDDLE SCHOOL	869.01	46,927
181 EQUIN ELEMENTARY SCHOOL £23.35 £22.80	131	DESTIN ELEMENTARY SCHOOL	845.74	45,670
201	151	EDGE ELEMENTARY SCHOOL	541.30	29,230
211	161	EGLIN ELEMENTARY SCHOOL	523.35	28,261
222 NORTH-WOOD ELEMENTARY SCHOOL 98.02 38.07	201	LAUREL HILL SCHOOL	423.75	22,883
241 SILVER SANDS SCHOOL 688.02 38.07 251 RIVERSIDE ELEMENTARY SCHOOL 618.80 33.30 261 VALPARAISO ELEMENTARY SCHOOL 503.17 27.17 271 PRYOR MIDDLE SCHOOL 576.34 31.12 281 WRIGHT ELEMENTARY SCHOOL 675.67 38.48 431 SHALIMAR ELEMENTARY SCHOOL 580.59 31.33 541 ELLIOT TF, ELEMENTARY SCHOOL 580.59 31.33 541 ELLIOT TF, ELEMENTARY SCHOOL 580.59 31.33 551 MRAY ESTHER ELEMENTARY SCHOOL 617.76 33.36 561 MARY ESTHER ELEMENTARY SCHOOL 617.76 33.36 571 PLEWELEMENTARY SCHOOL 617.76 33.36 581 CHOCTAWHIGH SCHOOL 1.737.61 99.33 581 CHOCTAWHIGH SCHOOL 627.40 33.88 581 CHOCTAWHIGH SCHOOL 627.40 33.88 581 CHOCTAWHIGH SCHOOL 627.40 33.88 581 FLOROSA ELEMENTARY SCHOOL 630.26 34.03 681 FLOROSA ELEMENTARY SCHOOL 630.26 34.03 681 FLOROSA ELEMENTARY SCHOOL 591.37 28.18 681 BRUNER MIDDLE SCHOOL 943.53 45.55 681 LONGWOOD ELEMENTARY SCHOOL 521.37 28.18 681 LONGWOOD ELEMENTARY SCHOOL 577.61 31.18 701 OKALOOSA APPLIED TECHNOLOGY CENTER 218.83 111.80 701 OKALOOSA APPLIED TECHNOLOGY CENTER 218.83 111.80 701 OKALOOSA APPLIED TECHNOLOGY CENTER 218.83 111.80 701 ANTICCH ELEMENTARY SCHOOL 685.72 77.02 802 SHOAL RIVER MIDDLE SCHOOL 685.72 77.02 803 STRICT OPERATE REJERENTAL FARTOR SCHOOL 685.73 78.40 803 STRICT	211	NICEVILLE HIGH SCHOOL	2,050.63	110,734
251	222	NORTHWOOD ELEMENTARY SCHOOL	732.39	39,549
281	241	SILVER SANDS SCHOOL	668.02	36,073
271	251	RIVERSIDE ELEMENTARY SCHOOL	616.80	33,307
281 WRIGHT ELEMENTARY SCHOOL 675.57 38,48	261	VALPARAISO ELEMENTARY SCHOOL	503.17	27,171
431	271	PRYOR MIDDLE SCHOOL	576.34	31,122
431 SHALIMAR ELEMENTARY SCHOOL 580.59 31.35	281	WRIGHT ELEMENTARY SCHOOL	675.57	36,481
S41	431	SHALIMAR ELEMENTARY SCHOOL	580.59	31,352
561 MARY ESTHER ELEMENTARY SCHOOL 588.38 30.88 571 PLEW ELEMENTARY SCHOOL 617.75 33.38 681 CHOCTAW HIGH SCHOOL 1,737.61 93.88 601 CRESTVIEW HIGH SCHOOL 2,033.38 109.80 621 KENWOOD ELEMENTARY SCHOOL 627.40 33.88 631 FLOROSA ELEMENTARY SCHOOL 630.26 34,03 641 FT. WALTON HIGH SCHOOL 1,901.52 102.88 651 BRUNER MIDDLE SCHOOL 521.37 128.15 651 BRUNER MIDDLE SCHOOL 521.37 28.15 671 LEWIS MIDDLE SCHOOL 577.51 31.18 701 OKALOOSA APPLIED TECHNOLOGY CENTER 218.63 11.80 731 WALKER ELEMENTARY SCHOOL 7779.16 42.07 741 BLUEWATER ELEMENTARY SCHOOL 685.72 37.07 751 ANTIOCH ELEMENTARY SCHOOL 894.56 48.30 761 DAVIDSON MIDDLE SCHOOL 894.56 48.30 771 DESTIN MIDDLE SCHOOL 894.56 4				32,445
571 PLEW ELEMENTARY SCHOOL 617.76 33.38 581 CHOCTAW HIGH SCHOOL 1,737.61 63.83 601 GRESTVIEW HIGH SCHOOL 2,033.38 109.80 621 KENWOOD ELEMENTARY SCHOOL 627.40 33.88 631 FLOROSA ELEMENTARY SCHOOL 620.26 34.03 641 FT. WALTON HIGH SCHOOL 1,901.52 102.80 641 FT. WALTON HIGH SCHOOL 1,901.52 102.80 651 BRUNER MIDDLE SCHOOL 843.53 45.55 651 BRUNER MIDDLE SCHOOL 521.37 28.15 661 LONGWOOD ELEMENTARY SCHOOL 577.51 31.18 701 OKALOOSA APPLIED TECHNOLOGY CENTER 218.63 11.80 731 WALKER ELEMENTARY SCHOOL 778.18 42.07 741 BLUEWATER ELEMENTARY SCHOOL 778.19 42.07 741 BLUEWATER ELEMENTARY SCHOOL 865.72 37.02 751 ANTIOCH ELEMENTARY SCHOOL 868.04 48.30 761 DAVIDSON MIDDLE SCHOOL 884.56 48.30 771 DESTIN MIDDLE SCHOOL 894.56 48.30 771 DESTIN MIDDLE SCHOOL 697.14 37.48 810 SQUTHSIDE PRE-K 707AL - DISTRICT SCHOOLS 28,278.79 1,527,051 ISTRICT OPERATED REGULAR PROGRAMS 781 EMERALD COAST CAREER INSTITUTE - SOUTH - 1 701 EMERALD COAST CAREER INSTITUTE - NORTH - 1 702 DEMENDED SCHOOL 614.24 33.16 811 SULVENING AUGUST CAREER INSTITUTE - NORTH - 1 703 EMERALD COAST CAREER INSTITUTE - NORTH - 1 704 OKALOOSA ONLINE - 1 9810 BLENDED SCHOOL 11.55 6.45 9810 SULTHING AUGUST CAREER INSTITUTE - NORTH - 1 9811 NWFL BALLET 119.55 6.45 9812 BLENDED SCHOOL 11.53 10.59 9813 OKALOOSA ONLINE - 1 9814 OKALOOSA ONLINE - 1 9815 OKALOOSA ONLINE - 1 9816 GUIF COAST YOUTH ACADEMY 118.51 6.40 9811 OKALOOSA ONLINE 118.51 6.40 9812 OKALOOSA YOUTH ACADEMY 123.80 6.68 9813 OKALOOSA YOUTH ACADEMY 123.80 6.68 9814 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3.67 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3.67 707AL - DISTRICT OPERATED DJJ PROGRAM 451.99 24.884	561	MARY ESTHER ELEMENTARY SCHOOL		30,693
S81				33,359
601				93,831
621 KENWOOD ELEMENTARY SCHOOL 627.40 33,88 631 FLOROSA ELEMENTARY SCHOOL 630.26 34,03 641 FT. WALTON HIGH SCHOOL 1,901.52 102,68 651 BRUNER MIDDLE SCHOOL 843.53 45,55 651 LONGWOOD ELEMENTARY SCHOOL 521.37 28,15 681 LONGWOOD ELEMENTARY SCHOOL 577.51 31,18 701 OKALOOSA APPLIED TECHNOLOGY CENTER 218.63 11,80 731 WALKER ELEMENTARY SCHOOL 779.18 42,07 741 BLUEWATER ELEMENTARY SCHOOL 789.18 42,07 751 ANTIOCH ELEMENTARY SCHOOL 685.72 37,02 751 ANTIOCH ELEMENTARY SCHOOL 889.04 48,00 761 DAVIDSON MIDDLE SCHOOL 889.46 48,30 771 DESTIN MIDDLE SCHOOL 894.56 48,30 771 DESTIN MIDDLE SCHOOL 697.14 37,64 802 SHOAL RIVER MIDDLE SCHOOL 697.14 37,64 802 SHOAL RIVER MIDDLE SCHOOL 697.14 37,64 810 SOUTHSIDE PRE-K				109.803
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BRUNER MIDDLE SCHOOL B43.53 45,55				
671 LEWIS MIDDLE SCHOOL 681 LONGWOOD ELEMENTARY SCHOOL 770 OKALOOSA APPLIED TECHNOLOGY CENTER 781 WALKER ELEMENTARY SCHOOL 781 WALKER ELEMENTARY SCHOOL 781 BILUEWATER ELEMENTARY SCHOOL 781 BILUEWATER ELEMENTARY SCHOOL 781 DAVIDSON MIDDLE SCHOOL 781 DAVIDSON MIDDLE SCHOOL 781 DAVIDSON MIDDLE SCHOOL 889.04 48,00 781 DESTIN MIDDLE SCHOOL 889.456 48,30 771 DESTIN MIDDLE SCHOOL 880.2 SHOAL RIVER MIDDLE SCHOOL 8810 SOUTHSIDE PRE-K 70TAL - DISTRICT SCHOOLS 882,78.79 1,527,05 INSTRICT OPERATED REGULAR PROGRAMS 781 EMERALD COAST CAREER INSTITUTE - SOUTH 791 EMERALD COAST CAREER INSTITUTE - NORTH 794 OKALOOSA ONLINE 9818 NWFL BALLET 119.55 6,45 9819 TEACHING ADJUDICATED YOUTH 14.72 79 9820 BLENDED SCHOOL 61.98 3,34 70TAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 196.26 10,59 **CHOOL DISTRICT SCHOOLS AND REGULAR PROGRAMS 8CHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH ACADEMY 9812 OKALOOSA YOUTH ACADEMY 118.51 6,40 9813 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA REGIONAL DETENTION CENTER 45.73 2,46 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 47.75 2,257 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 707AL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,544				
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802 SHOAL RIVER MIDDLE SCHOOL 697.14 37,64 810 SOUTHSIDE PRE-K -		The state of the s	· · · · · · · · · · · · · · · · · · ·	
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781 EMERALD COAST CAREER INSTITUTE - SOUTH - 791 EMERALD COAST CAREER INSTITUTE - NORTH - 7004 OKALOOSA ONLINE - 9818 NWFL BALLET 119.55 6,45 9819 TEACHING ADJUDICATED YOUTH 14.72 79 9820 BLENDED SCHOOL 61.98 3,34 TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 196.25 10,59 TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 28,475.04 1,537,65 CCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 118.51 6,40 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 58.18 3,14 9812 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA YOUTH ACADEMY 123.80 6,68 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 45.73 2,46 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94	ISTRICT OPERATED	REGILLAR PROGRAMS		
791 EMERALD COAST CAREER INSTITUTE - NORTH - 7004 OKALOOSA ONLINE - 9818 NWFL BALLET 119.55 6,45 9819 TEACHING ADJUDICATED YOUTH 14.72 79 9820 BLENDED SCHOOL 61.98 3,34 TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 196.25 10,59 COTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 28,475.04 1,537,65 CCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 118.51 6,40 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 58.18 3,14 9812 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA REGIONAL DETENTION CENTER 45.73 2,46 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 47.75 2,57 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94			:	·····
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9819 TEACHING ADJUDICATED YOUTH 14.72 79 9820 BLENDED SCHOOL 61.98 3,34 TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 196.25 10,59 TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 28,475.04 1,537,65 SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 118.51 6,40 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 58.18 3,14 9812 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA REGIONAL DETENTION CENTER 45.73 2,46 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 47.75 2,57 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94			440.55	6 450
9820 BLENDED SCHOOL 61.98 3,34				
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 196.25 10,59 FOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 28,475.04 1,537,65 SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 118.51 6,40 9810 GULF COAST YOUTH ACADEMY 118.51 6,40 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 58.18 3,14 9812 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA REGIONAL DETENTION CENTER 45.73 2,46 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 47.75 2,57 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94				
COTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 28,475.04 1,537,65	9620			
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 118.51 6,40 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 58.18 3,14 9812 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA REGIONAL DETENTION CENTER 45.73 2,46 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 47.75 2,57 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94		TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	190.20	10,550
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 118.51 6,40 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 58.18 3,14 9812 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA REGIONAL DETENTION CENTER 45.73 2,46 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 47.75 2,57 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94	TOTAL - DISTRICT SC	HOOLS AND RECULAR PROCESANS	29 475 04	1 527 657
9810 GULF COAST YOUTH ACADEMY 118.51 6,40 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 58.18 3,14 9812 OKALOOSA YOUTH ACADEMY 123.80 6,68 9813 OKALOOSA REGIONAL DETENTION CENTER 45.73 2,46 9814 ADOLESCENT SUBSTANCE ABUSE CENTER 47.75 2,57 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94	OTAL - DISTRICT SC	TIOUES AND REGULAR FROGRAMS	20,475.04	1,007,007
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9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 68.02 3,67 TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94				2,469
TOTAL - DISTRICT OPERATED DJJ PROGRAM 461.99 24,94				2,579
	9817			3,673
2007007 001001 0 0000100 0 0000100 0 0000100		TOTAL - DISTRICT OPERATED DJJ PROGRAM	461.99	24,948