

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2009-2010**

**PROJECT NAME:**        **Advanced Placement - AP**

**PROJECT NUMBER:**    **2154**

**PROJECT DESCRIPTION:**

Provides funds for schools whose students successfully pass the college board advanced placement examination. These funds are partially used to provide bonuses to classroom teachers who provided advanced placement instruction.

**FUND SOURCE:**        FEFP, Including Required Local Effort & ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	703,044	722,359	19,315
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	703,044	722,359	19,315
300	<b>Purchased Service</b>	12,410	-	(12,410)
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	1,751	71,537	69,786
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	43,681	1,354	(42,327)
900	<b>Transfers/Reserves</b>	330	-	(330)
	<b>Total Combined Appropriation</b>	\$ 761,216	\$ 795,250	\$ 34,034

<b>STAFFING</b>			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	10.62	10.67	0.05
Non-Instructional	-	-	-
<b>Total Staff</b>	10.62	10.67	0.05

**OTHER INFORMATION:**

The approving authority is the individual school with District oversight.  
The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADVANCED PLACEMENT (AP) - PROJECT 2154  
FISCAL YEAR 2009-2010  
REVISED MAY 15, 2009 - FINAL CONFERENCE**

**REVISED**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2007-2008 <b>A</b>	TOTAL AP WFTE FY 2007-2008 <b>B = (A X 0.16)</b>	TOTAL AP ALLOCATION FY 2009-2010 <b>C = (B X WFTE X BSA X DCD X 90%)</b>	LESS 15% SCHOOL SET-ASIDE PROJECT 7054 FY 2009-2010 <b>D = (C X 0.15)</b>	AP - PROJECT 2154 ALLOCATION FY 2009-2010 <b>E = (C - D)</b>
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -	\$ -
41	BAKER SCHOOL	4.00	0.64	2,003	(300)	1,703
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	-	-	-
111	W. E. COMBS SCHOOL	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
201	LAUREL HILL SCHOOL	-	-	-	-	-
211	NICEVILLE HIGH SCHOOL	767.00	122.72	384,153	(57,623)	326,530
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
581	CHOCTAW HIGH SCHOOL	288.00	46.08	144,245	(21,637)	122,608
601	CRESTVIEW HIGH SCHOOL	287.00	45.92	143,744	(21,562)	122,182
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
641	FT. WALTON HIGH SCHOOL	522.00	83.52	261,444	(39,217)	222,227
651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
671	LEWIS MIDDLE SCHOOL	-	-	-	-	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
802	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
810	SOUTHSIDE PRE-K	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1,868.00</b>	<b>298.88</b>	<b>935,589</b>	<b>(140,339)</b>	<b>795,250</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>1,868.00</b>	<b>298.88</b>	<b>935,589</b>	<b>(140,339)</b>	<b>795,250</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>1,868.00</b>	<b>298.88</b>	<b>\$ 935,589</b>	<b>\$ (140,339)</b>	<b>\$ 795,250</b>
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## **Excerpt from The 2008 Florida Statutes**

### **1011.62 Funds for operation of schools.—**

#### **Advanced Placement**

(n) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.*--A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.