

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2009-2010**

**PROJECT NAME:** Certification

**PROJECT NUMBER:** 2088

**PROJECT DESCRIPTION:**

Provides for background check for all new employees and ensures State Certification requirements are met for new and existing instructional employees.

**FUND SOURCE:** Fee Collection - General Operating Fund

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	19,510	20,166	656
	Subtotal - Salaries & Benefits	<u>19,510</u>	<u>20,166</u>	<u>656</u>
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	10,490	19,834	9,344
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 30,000</u>	<u>\$ 40,000</u>	<u>\$ 10,000</u>

STAFFING			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	0.50	0.50	-
<b>Total Staff</b>	<u>0.50</u>	<u>0.50</u>	<u>-</u>

**OTHER INFORMATION:**

The Chief Officer - Human Resources has oversight responsibility for substitute teacher certification, and the Program Director - Staff Development has oversight responsibility for teacher certification under this project.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: Human Resources

CENTER NUMBER: 9004

PROJECT NAME: Certification

PROJECT NUMBER: 2088

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0730	DUES AND FEES Teachers Certification	7730	STAFF SERVICES	\$ 10,000		\$ 10,000
Sub-Total (Page 1 Only)				\$ 10,000	\$ -	\$ 10,000
GRAND TOTAL				\$ 10,000	\$ -	\$ 10,000

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: Staff Development  
PROJECT NAME: Certification

CENTER NUMBER: 9020  
PROJECT NUMBER: 2088

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0730	DUES AND FEES Teacher Certification	7730	STAFF SERVICES	\$ 9,834		\$ 9,834
Sub-Total (Page 1 Only)				\$ 9,834	\$ -	\$ 9,834
GRAND TOTAL				\$ 9,834	\$ -	\$ 9,834

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 Department Staffing Summary  
 Fiscal Year 2009-2010

MIS 3390

Department Name:	Staff Development
Cost Center No.:	9020
Project Name:	Certification
Fund Number :	1010
Project Number:	2088
Type Funding:	Fee Collection - General Operating Fund

**Section A**

Positions Approved for Fiscal Year 2008-2009			
Job Title	# of Positions	Average Cost	Total Cost
District Level Secretary - 12 Month	0.50		\$ 20,166
<b>(A) Total Positions Approved For FY 2008-2009</b>	0.50		\$ -

**Section B**

Approved Additions, Deletions and/or Changes					
Job Title	Type*	# of Positions		Average Cost	Total Cost
					\$ -
<b>(B) Total Additions, Deletions and/or Changes</b>		-			\$ -

**Section C**

Positions Submitted for Approval for Fiscal Year 2009-2010			
Job Title	# of Positions		Total Cost
District Level Secretary - 12 Month	0.50		\$ 20,166
<b>(C) Total Positions Submitted for Approval FY 2009-2010</b>	0.50		\$ 20,166

\*Note:  
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction