

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2009-2010

PROJECT NAME: Career Education Equipment & Supplies

PROJECT NUMBER: 2039

PROJECT DESCRIPTION:

Provide funds to schools for the purchase and maintenance of career education equipment and supplies used for career instruction.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	38,175	32,584	(5,591)
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 38,175</u>	<u>\$ 32,584</u>	<u>\$ (5,591)</u>

STAFFING			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

Schools which administer a career program receive an allocation. The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CAREER EDUCATION EQUIPMENT AND SUPPLIES - PROJECT 2039
FISCAL YEAR 2009-2010
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CAREER EDUCATION ESTIMATED ADJUSTED WFTE	ALLOCATION PER WFTE \$ 36	CAREER EDUCATION EQUIPMENT & SUPPLIES ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	-	\$ 36	\$ -
41	BAKER SCHOOL	38.85	36	1,399
51	BOB SIKES ELEMENTARY SCHOOL	-	36	-
82	MEIGS MIDDLE SCHOOL	-	36	-
111	W. E. COMBS SCHOOL	-	36	-
121	RUCKEL MIDDLE SCHOOL	-	36	-
131	DESTIN ELEMENTARY SCHOOL	-	36	-
151	EDGE ELEMENTARY SCHOOL	-	36	-
161	EGLIN ELEMENTARY SCHOOL	-	36	-
201	LAUREL HILL SCHOOL	10.50	36	378
211	NICEVILLE HIGH SCHOOL	225.75	36	8,127
222	NORTHWOOD ELEMENTARY SCHOOL	-	36	-
241	SILVER SANDS SCHOOL	-	36	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	36	-
261	VALPARAISO ELEMENTARY SCHOOL	-	36	-
271	PRYOR MIDDLE SCHOOL	-	36	-
281	WRIGHT ELEMENTARY SCHOOL	-	36	-
431	SHALIMAR ELEMENTARY SCHOOL	-	36	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	36	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	36	-
571	PLEW ELEMENTARY SCHOOL	-	36	-
581	CHOCTAW HIGH SCHOOL	136.50	36	4,914
601	CRESTVIEW HIGH SCHOOL	299.25	36	10,773
621	KENWOOD ELEMENTARY SCHOOL	-	36	-
631	FLOROSA ELEMENTARY SCHOOL	-	36	-
641	FT. WALTON HIGH SCHOOL	89.25	36	3,213
651	BRUNER MIDDLE SCHOOL	-	36	-
671	LEWIS MIDDLE SCHOOL	-	36	-
681	LONGWOOD ELEMENTARY SCHOOL	-	36	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	105.00	36	3,780
731	WALKER ELEMENTARY SCHOOL	-	36	-
741	BLUEWATER ELEMENTARY SCHOOL	-	36	-
751	ANTIOCH ELEMENTARY SCHOOL	-	36	-
761	DAVIDSON MIDDLE SCHOOL	-	36	-
771	DESTIN MIDDLE SCHOOL	-	36	-
802	SHOAL RIVER MIDDLE SCHOOL	-	36	-
810	SOUTHSIDE PRE-K	-	36	-
TOTAL - DISTRICT SCHOOLS		905.10		32,584

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	36	N/A
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	36	N/A
7004	OKALOOSA ONLINE	N/A	36	N/A
9818	NWFL BALLET	N/A	36	N/A
9819	TEACHING ADJUDICATED YOUTH	N/A	36	N/A
9820	BLENDED SCHOOL	N/A	36	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	905.10	32,584
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	36	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	36	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	36	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	36	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	36	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	36	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	905.10	\$ 32,584
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