School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2009-2010

PROJECT NAME:

Career Education Equipment & Supplies

PROJECT NUMBER:

2039

PROJECT DESCRIPTION:

Provide funds to schools for the purchase and maintenance of career education equipment and supplies used for career instruction.

FUND SOURCE:

FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	AP	PROPRIATIONS					
Object Group Number	Object Group Name	Original 2008-2009 Appropriation		2009-2010 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	-	\$	- - - -	\$	-
300	Purchased Service		•		- ,		•
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		38,175		32,584		(5,591
700	Other Expenses		-		-		
900	Transfers/Reserves			-			
	Total Combined Appropriation	\$	38,175	\$	32,584	\$	(5,591

		STAF	FING		
• .			2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
	Administrative/Managerial		-	-	
	Instructional		· -	-	•
	Non-Instructional				<u> </u>
		Total Staff	_		-

OTHER INFORMATION:

Schools which administer a career program receive an allocation. The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY CAREER EDUCATION EQUIPMENT AND SUPPLIES - PROJECT 2039 FISCAL YEAR 2009-2010 AS OF MARCH 2009

DISTRICT SOHOOLS	COST CENTER NUMBER	SCHOOL/CENTER NAME	CAREER EDUCATION ESTIMATED ADJUSTED WFTE	ALLOCATION PER WFTE	CAREER EDUCATION EQUIPMENT & SUPPLIES ALLOCATION
31 EDWINS ELEMENTARY SCHOOL 3 8 8 9 1,399	DISTRICT SO	CHOOLS			
A			Γ	\$ 36	T e
61 BOB SIKES ELEMENTARY SCHOOL					
111	51	BOB SIKES ELEMENTARY SCHOOL			- 1,000
121			-	36	-
131 DESTIN ELEMENTARY SCHOOL .			-	36	-
151					-
1911 EGLIN ELEMENTARY SCHOOL					
201					
211 NICEVILLE HIGH SCHOOL 225.75 36 8,127					378
222					
251 RIVERSIDE ELEMENTARY SCHOOL	222	NORTHWOOD ELEMENTARY SCHOOL			
261					
271			-		-
281 WRIGHT ELEMENTARY SCHOOL			-		-
491					-
Set					
Se1					-
S71					
Sel1					
601 CRESTVIEW HIGH SCHOOL 299.25 36 10,773 621 KENWOOD ELEMENTARY SCHOOL - 36 - 36 - 36 631 FLOROSA ELEMENTARY SCHOOL - 36 - 36 - 36 - 36 641 FT. WALTON HIGH SCHOOL 89.25 36 3,213 651 BRUNER MIDDLE SCHOOL - 36 - 36 - 36 - 36 671 LEWIS MIDDLE SCHOOL - 36 - 36 - 36 - 36 - 36 681 LONGWOOD ELEMENTARY SCHOOL - 36 - 3	581	CHOCTAW HIGH SCHOOL	136.50		4.914
621 KENWOOD ELEMENTARY SCHOOL - 36 631 FLOROSA ELEMENTARY SCHOOL - 36 641 FT. WALTON HIGH SCHOOL - 36 651 BRUNER MIDDLE SCHOOL - 36 651 BRUNER MIDDLE SCHOOL - 36 651 LEWIS MIDDLE SCHOOL - 36 651 LEWIS MIDDLE SCHOOL - 36 651 LONGWOOD ELEMENTARY SCHOOL - 36 651 JOURNOOD - 36 651 JOURNOOD - 36 671 JOURNOOD - 36 672 JOURNOOD - 36 673 JOURNOOD - 36 674 JOURNOOD - 36 675 JOURNOOD - 36 677 JOURNOOD - 36 675 JOURNOOD - 36 676 JOURNOOD - 36 677 JOURNOOD - 36 67 JOURNO	601	CRESTVIEW HIGH SCHOOL			
641 FT. WALTON HIGH SCHOOL 89.25 36 3,213 651 BRUNER MIDDLE SCHOOL 36 671 LEWIS MIDDLE SCHOOL 36 681 LONGWOOD ELEMENTARY SCHOOL 36 701 OKALOOSA APPLIED TECHNOLOGY CENTER 105.00 36 701 WALKER ELEMENTARY SCHOOL 36 741 BLUEWATER ELEMENTARY SCHOOL 36 741 BLUEWATER ELEMENTARY SCHOOL 36 751 ANTIOCH ELEMENTARY SCHOOL 36 751 ANTIOCH ELEMENTARY SCHOOL 36 751 DAVIDSON MIDDLE SCHOOL 36 771 DESTIN MIDDLE SCHOOL 36 802 SHOAL RIVER MIDDLE SCHOOL 36 810 SOUTHSIDE PRE-K 36 810 SOUTHSIDE PRE-K 36 810 SOUTHSIDE PRE-K 36 7014 OKALOOSA ONLINE 791 EMERALD COAST CAREER INSTITUTE - SOUTH N/A 36 N/A 791 EMERALD COAST CAREER INSTITUTE - NORTH N/A 36 N/A 9818 NWPL BALLET N/A 36 N/A 9819 TEACHING ADJUDICATED YOUTH N/A 36 N/A 9820 BLENDED SCHOOL N/A 36 N/A 7074 OKALOOSA ONLINE N/A 36 N/A 7074 DISTRICT OPERATED REGULAR PROGRAMS TOTAL - DISTRICT OPERATED REGULAR PROGRAMS TOTAL - DISTRICT OPERATED REGULAR PROGRAMS TOTAL - DISTRICT OPERATED REGULAR PROGRAMS SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A 36 N/A 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A 36 N/A 9812 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9813 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A 7074 DISTRICT OPERATED DJJ PROGRAM			-	36	-
651 BRUNER MIDDLE SCHOOL 36 36 36 36 36 36 36 3			-	36	-
671 LEWIS MIDDLE SCHOOL			89.25		3,213
681 LONGWOOD ELEMENTARY SCHOOL			-		-
701			-		
731 WALKER ELEMENTARY SCHOOL			105.00		2 700
741 BLUEWATER ELEMENTARY SCHOOL 36			703.00		3,760
751	741	The second secon	-		
771 DESTIN MIDDLE SCHOOL - 36 -	751	ANTIOCH ELEMENTARY SCHOOL	-		-
802 SHOAL RIVER MIDDLE SCHOOL 36 - 36 - 36			-	36	
SOUTHSIDE PRE-K				36	-
DISTRICT OPERATED REGULAR PROGRAMS 781 EMERALD COAST CAREER INSTITUTE - SOUTH N/A 36 N/A 791 EMERALD COAST CAREER INSTITUTE - NORTH N/A 36 N/A 7004 OKALOOSA ONLINE N/A 36 N/A			-		-
DISTRICT OPERATED REGULAR PROGRAMS T81	810			36	-
781 EMERALD COAST CAREER INSTITUTE - SOUTH	L	TOTAL - DISTRICT SCHOOLS	905.10		32,584
781 EMERALD COAST CAREER INSTITUTE - SOUTH	DISTRICT	PERATED REGIII AR PROGRAMS			
791 EMERALD COAST CAREER INSTITUTE - NORTH N/A 36 N/A 7004 OKALOOSA ONLINE N/A 36 N/A 9818 NWFL BALLET N/A 36 N/A 9819 TEACHING ADJUDICATED YOUTH N/A 36 N/A 9820 BLENDED SCHOOL N/A 36 N/A TOTAL - DISTRICT OPERATED REGULAR PROGRAMS - N/A 36 N/A TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A 36 N/A 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A 36 N/A 9812 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9813 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9813 OKALOOSA REGIONAL DETENTION CENTER N/A 36 N/A 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A <td></td> <td></td> <td>N/A</td> <td>26</td> <td>N/A</td>			N/A	26	N/A
7004 OKALOOSA ONLINE N/A 36 N/A 9818 NWFL BALLET N/A 36 N/A 9819 TEACHING ADJUDICATED YOUTH N/A 36 N/A 9820 BLENDED SCHOOL N/A 36 N/A TOTAL - DISTRICT OPERATED REGULAR PROGRAMS ONLA TOTAL - DISTRICT OPERATED REGULAR PROGRAMS ONLA SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A 36 N/A 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A 36 N/A 9812 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9813 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A TOTAL - DISTRICT OPERATED DJJ PROGRAM -					
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9819 TEACHING ADJUDICATED YOUTH		NWFL BALLET			
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS -			N/A	36	N/A
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A 36 N/A 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A 36 N/A 9812 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9813 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A TOTAL - DISTRICT OPERATED DJJ PROGRAM -	9820		N/A	36	N/A
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9812 OKALOOSA YOUTH ACADEMY N/A 36 N/A 9813 OKALOOSA REGIONAL DETENTION CENTER N/A 36 N/A 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A TOTAL - DISTRICT OPERATED DJJ PROGRAM - - -					
9813 OKALOOSA REGIONAL DETENTION CENTER N/A 36 N/A 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A **TOTAL - DISTRICT OPERATED D.J. PROGRAM** -					
9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A 36 N/A 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A TOTAL - DISTRICT OPERATED D.J. PROGRAM -					
9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 36 N/A TOTAL - DISTRICT OPERATED DJJ PROGRAM	9814				
	9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		
TOTAL - SCHOOLS, REGULAR PROGRAMS & D.J. PROGRAMS 905.10 \$ 32,584	L	TOTAL - DISTRICT OPERATED DJJ PROGRAM	-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 905.10 \$ 32,584	[mana:				
	TOTAL - SCH	IOULS, REGULAR PROGRAMS & DJJ PROGRAMS	905.10		\$ 32,584