

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2009-2010**

**PROJECT NAME:** State Fiscal Stabilization - Education - Workforce

**PROJECT NUMBER:** 0461

**PROJECT DESCRIPTION:**

This funding is intended to help stabilize State and local budgets in order to minimize and avoid reductions in education and other essential services in exchange for a State's commitment to advance essential education reform in four areas: (1) making improvements in teacher effectiveness and in the equitable distribution of qualified teachers for all students, particularly students who are most in need; (2) establishing pre-to-college-and-career data systems that track progress and foster continuous improvement; (3) making progress toward rigorous college-ready-and career-ready standards and high-quality assessments that are valid and reliable for all students, including limited English proficient students and students with disabilities; and (4) providing targeted, intensive support and effective interventions for the lowest-performing schools

**FUND SOURCE:** Federal Through State

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2008-2009 Appropriation	2009-2010 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	126,630	126,630
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	<b>-</b>	<b>126,630</b>	<b>126,630</b>
300	<b>Purchased Service</b>	-	-	-
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	-	-	-
600	<b>Capital Outlay</b>	-	-	-
700	<b>Other Expenses</b>	-	4,977	4,977
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	<b>\$ -</b>	<b>\$ 131,607</b>	<b>\$ 131,607</b>

STAFFING			
	2008-2009 Recommendation	2009-2010 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	1.50	1.50
Non-Instructional	-	-	-
<b>Total Staff</b>	<b>-</b>	<b>1.50</b>	<b>1.50</b>

**OTHER INFORMATION:**



SCHOOL DISTRICT OF OKALOOSA COUNTY  
 Department Staffing Summary  
 Fiscal Year 2009-2010

MIS 3390

Department Name:	OATC
Cost Center No.:	0701
Project Name:	Stabilization - Education - Workforce
Fund Number :	4310
Project Number:	0461
Type Funding:	Federal Through State

**Section A**

Positions Approved for Fiscal Year 2008-2009			
Job Title	# of Positions	Average Cost	Total Cost
	-		\$ -
<b>(A) Total Positions Approved For FY 2008-2009</b>			
	-		\$ -

**Section B**

Approved Additions, Deletions and/or Changes					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Teacher - 10 Month	A	1.50	a		\$ 126,630
<b>(B) Total Additions, Deletions and/or Changes</b>					
		1.50			\$ 126,630

**Section C**

Positions Submitted for Approval for Fiscal Year 2009-2010			
Job Title	# of Positions		Total Cost
Teacher - 10 Month	1.50		\$ 126,630
<b>(C) Total Positions Submitted for Approval FY 2009-2010</b>			
	1.50		\$ 126,630

(a) Add one and half (1.50) full-time equivalent Teacher - 10 Month positions effective July 1, 2009.

**\*Note:**  
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction